



Wastewater
Treatment



TRANSFORMING
WASTEWATER
TO RESOURCES



Recycled
Water



Energy
Production



Biosolids
Reuse

FY26/27 Street Sweeping Refuse Charges (SSRCs) and FY27/28-FY29/30 Maximum SSRCs

Special Board of Directors Meeting
July 23, 2026

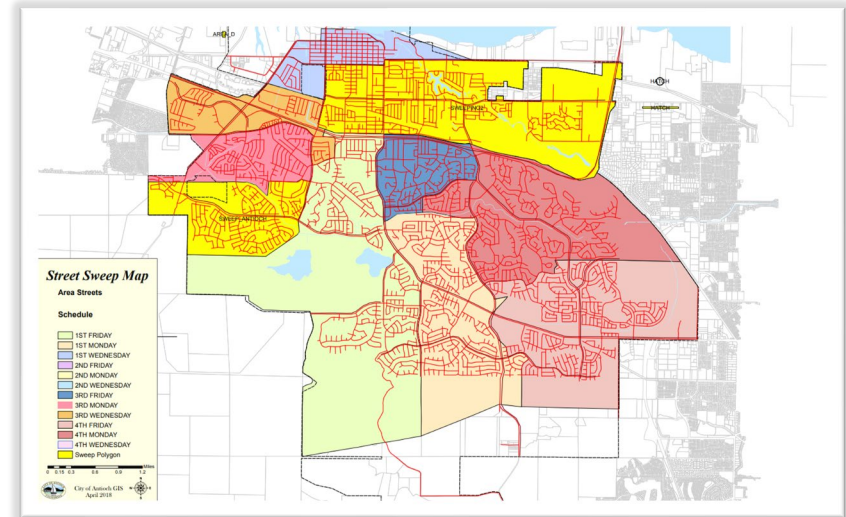
Street Sweeping Program Regulatory Requirements, Benefits

- State and federal regulations related to Clean Water Act require **pollution prevention activities**
- Street sweeping services
 - **Prevent pollution** of local waterways by removing sediment, contaminants, and debris from streets and gutters before wind or rain carry material into stormwater collection systems
 - **Support effective stormwater collection system operation** by reducing potential for clogging of storm drains
 - **Enhance visual aesthetics, road safety** in local neighborhoods

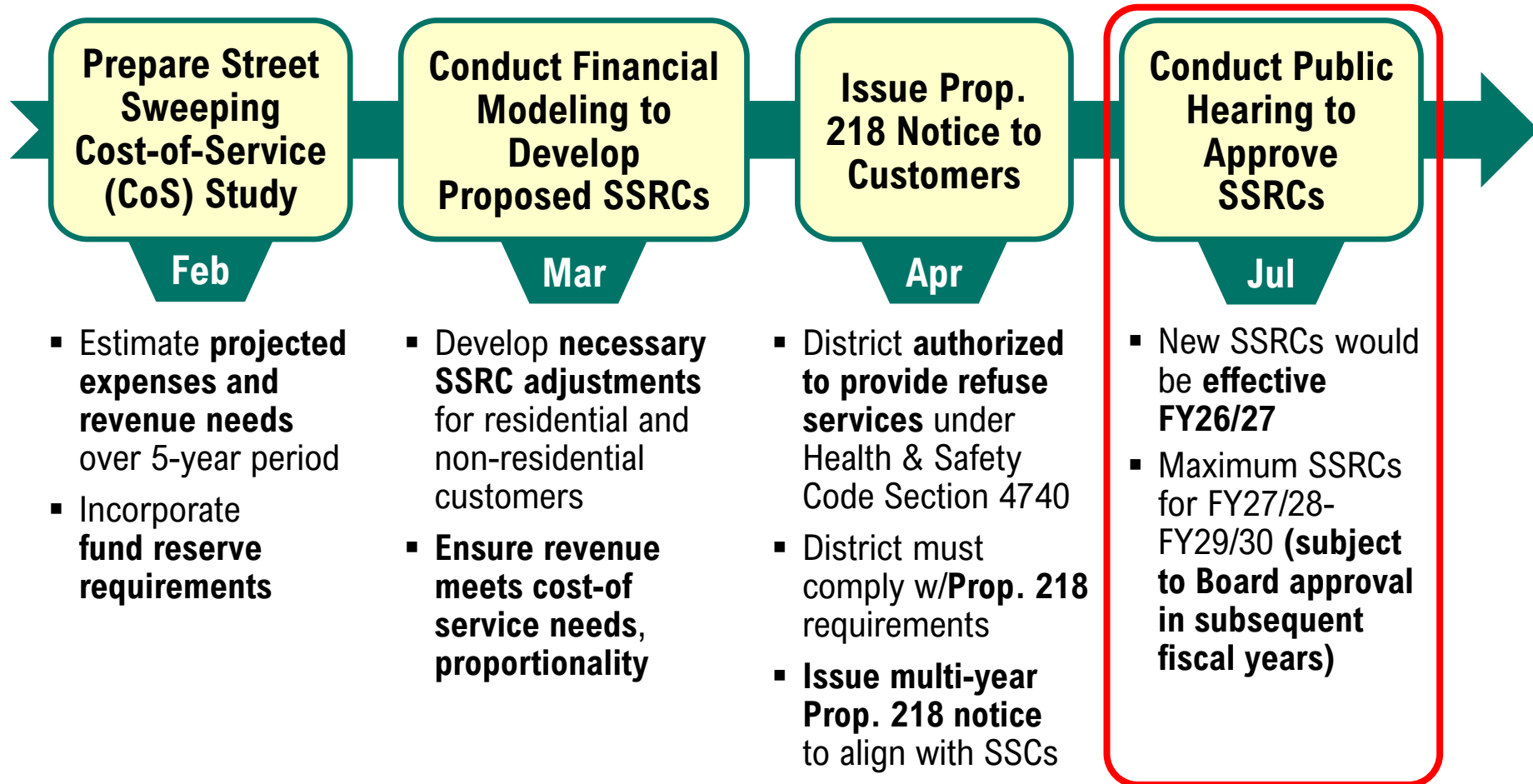


Street Sweeping Program Overview

- District **administers key program functions**
 - **Collects revenue** via property tax charges
 - **Administers contract** with street sweeping service provider for City of Antioch, Bay Point
 - **Administers contract** with City of Pittsburg, which performs services directly (DPW)
 - **Responds** to customer inquiries and concerns
- As partners, cities support overall program success
 - **Coordinate public education and outreach** regarding route schedules, address obstructions for sweeper access to curbs
 - **Notify District of newly-accepted streets** requiring service



Street Sweeping Program SSRC Adjustment Process



Street Sweeping Program Current Charges



- Current Street Sweeping Refuse Charges (SSRCs)

Description	Annual SSRC		
	Bay Point	Pittsburg	Antioch
Single-family residential unit	\$4.58	\$10.26	\$5.60
Non-residential unit	\$45.80	\$51.35	\$56.00

- In FY25/26, estimated annual SSRC revenue = **\$656k**
- However, District has not increased SSRCs since 1997
 - No significant or unanticipated programmatic cost drivers
 - Development in service area distributed program costs over larger rate base over time

Street Sweeping Program

Key SSRC Adjustment Drivers



- Annual costs have increased significantly in recent years due to new **prevailing wage requirements (+\$470k/yr)** for contract service provider (Antioch, Bay Point)
- Direct incorporation of **full City of Pittsburg street sweeping costs (+\$511k/yr)**—only partial reimbursement has occurred in recent years due to funding constraints
- Incorporation of **Cost-of-Service Study** findings—rebalanced SSRCs between zones, customer classes
- Utilized Street Sweeping Fund equity to mitigate shortfalls
 - **Insufficient revenue** is being collected to meet cost-of-service needs
 - In April 2026, **Board approved interfund loan = \$1.25M** from Wastewater O&M Fund with repayment over time

SSRC Revenue Increase Needs for FY26/27-FY29/30



- SSRC revenue increases are required due to program cost increases (prevailing wage, cost reimbursement to Pittsburg)
- Estimated FY26/27 SSRC Revenue Need = **\$1.7M**
- In April 2026, Board approved **\$1.25M interfund loan** and Prop. 218 Notice distribution (based on Scenario 3 below)

Scenario	Inter-fund Loan Amount	Annual SSRC Revenue Need			
		FY 26/27	FY 27/28	FY 28/29	FY 29/30
1 Minimum Loan, High Initial Increase	\$0.5M	166%	5%	5%	5%
2 Medium Loan, Early Increases	\$1.0M	100%	40%	20%	0%
3 Medium Loan, Spread Increases	\$1.25M	65%	65%	10%	5%
4 High Loan, Spread Increases	\$1.5M	55%	55%	22%	9%



Proposed FY26/27 SSRCs and Maximum FY27/28-FY29/30 SSRCs



Residential Customers

Zones	Annual Max. SSRC Increase (%)				Current FY25/26 SSRC	Annual Maximum SSRC (\$)			
	FY 26/27	FY 27/28	FY 28/29	FY 29/30		FY 26/27	FY 27/28	FY 28/29	FY 29/30
1 Bay Point	104%	65%	10%	5%	\$4.58	\$9.35	\$15.43	\$16.98	\$17.83
2 Pittsburg	32%	65%	10%	5%	\$10.26	\$13.50	\$22.28	\$24.51	\$25.74
3 Antioch	64%	65%	10%	5%	\$5.60	\$9.19	\$15.17	\$16.69	\$17.53

Non-residential Customers

Zones	Annual Max. SSRC Increase (%)				Current FY25/26 SSRC	Annual Maximum SSRC (\$)			
	FY 26/27	FY 27/28	FY 28/29	FY 29/30		FY 26/27	FY 27/28	FY 28/29	FY 29/30
1 Bay Point	-3%	65%	10%	5%	\$45.80	\$44.25	\$73.02	\$80.33	\$84.35
2 Pittsburg	99%	65%	10%	5%	\$51.35	\$102.28	\$168.77	\$185.65	\$194.94
3 Antioch	-4%	65%	10%	5%	\$56.00	\$53.93	\$88.99	\$97.89	\$102.79

- FY26/27 includes Cost-of-Service changes between zones and residential/non-residential customers

Prop. 218 Notice/Written Protests



- Provided background on District and proposed SSRC increases for residential and non-residential customers
- Described procedure for protesting SSRC adjustments
- Mailed to property owners prior to May 11, 2026 (met minimum requirement of 45 days prior to public hearing)
- On July 1, 2026, Board continued public hearing to July 23, 2026 (fire blocking access to District facilities on June 25, 2026) and authorized distribution of rescheduled SSRC public hearing notices
- 31 written protests received at time of Board packet posting and distribution (Wednesday, July 22, 2026)
 - Secretary to the Board to provide updated total after close of Public Hearing
 - 28,756 written protests are required for Board to determine a majority protest exists

Recommended Board Actions

- Conduct a public hearing to consider adoption of an Ordinance establishing SSRCs for FY26/27 and maximum allowable SSRCs for FY27/28 through FY29/30; and to consider adoption of a Resolution approving and adopting final Written Report of SSRCs to be collected on tax roll
- Close public hearing and consider any testimony and protests received
- Determine that no majority protest exists within the meaning of Article XIII D, Section 6 of the California Constitution or California Health and Safety Code Section 5473.2
- Adopt an Ordinance establishing SSRCs for FY26/27 and setting maximum allowable SSRCs for FY27/28 through FY29/30
- Adopt a Resolution approving final Written Report and directing collection of certain SSRCs on county tax roll for FY26/27