



Wastewater
Treatment



TRANSFORMING
WASTEWATER
TO RESOURCES



Recycled
Water



Energy
Production



Biosolids
Reuse

Proposed 4-Year Maximum Street Sweeping Refuse Charge (SSRC) Adjustments for FY26/27-FY29/30

Special Board of Directors Meeting
April 23, 2026

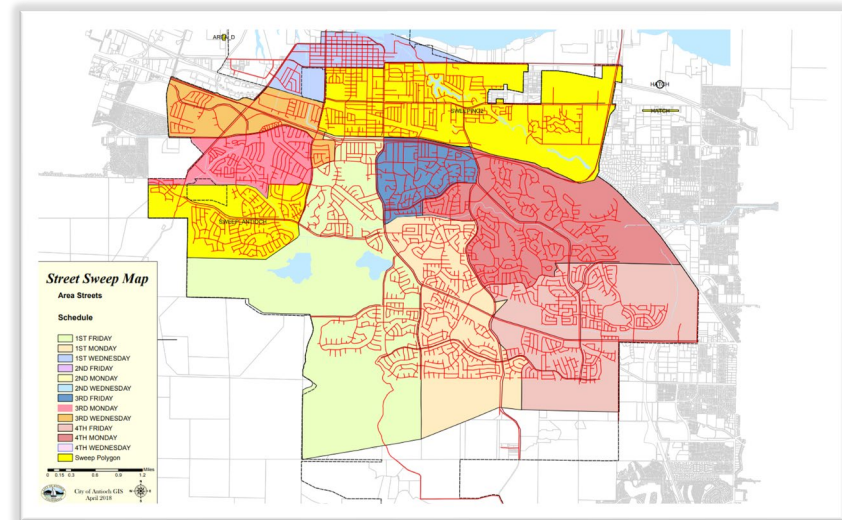
Street Sweeping Program Regulatory Requirements, Benefits

- State and federal regulations related to Clean Water Act require **pollution prevention activities**
- Street sweeping services
 - **Prevent pollution** of local waterways by removing sediment, contaminants, and debris from streets and gutters before wind or rain carry material into stormwater collection systems
 - **Support effective stormwater collection system operation** by reducing potential for clogging of storm drains
 - **Enhance visual aesthetics, road safety** in local neighborhoods



Street Sweeping Program Overview

- **District administers key program functions**
 - **Collects revenue** via property tax charges
 - **Administers contract** with street sweeping service provider for City of Antioch, Bay Point
 - **Administers contract** with City of Pittsburg, which performs services directly (DPW)
 - **Responds** to customer inquiries and concerns
- As partners, cities support overall program success
 - **Coordinate public education and outreach** regarding route schedules, address obstructions for sweeper access to curbs
 - **Notify District of newly-accepted streets** requiring service



Street Sweeping Program Current Charges



- Current Street Sweeping Refuse Charges (SSRCs)

Description	Annual SSRC		
	Bay Point	Pittsburg	Antioch
Single-family residential unit	\$4.58	\$10.26	\$5.60
Non-residential unit	\$45.80	\$51.35	\$56.00

- In FY25/26, estimated annual SSRC revenue = **\$656k**
- However, District has not increased SSRCs since 1997
 - No significant or unanticipated programmatic cost drivers
 - Development in service area distributed program costs over larger rate base over time

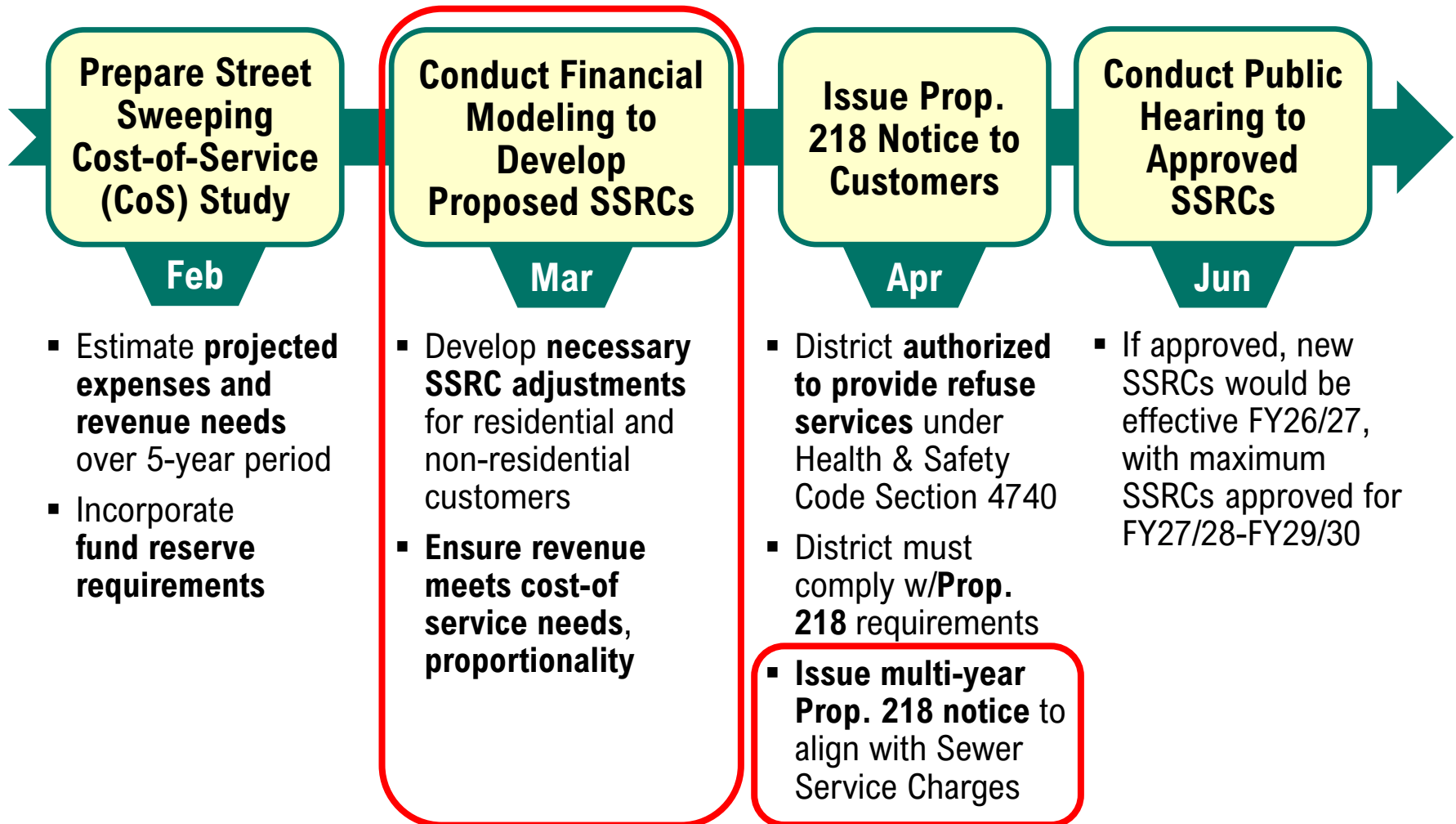
Street Sweeping Program

Key SSRC Adjustment Drivers



- Annual costs have increased significantly in recent years due to new **prevailing wage requirements (+\$470k/yr)** for contract service provider (Antioch, Bay Point)
- Direct incorporation of **full City of Pittsburg street sweeping costs (+\$511k/yr)**—only partial reimbursement has occurred in recent years due to funding constraints
- Incorporation of **Cost-of-Service Study** findings—rebalanced SSRCs between zones, customer classes
- Utilized Street Sweeping Fund equity to mitigate shortfalls
 - End-of-Year Fund Balances: FY20/21 = \$1.2M; FY24/25 = \$0.5M
 - **Insufficient revenue** is being collected to meet cost-of-service needs
 - **Interfund loan from Wastewater O&M Fund is required in FY25/26 with repayment from SSRC revenue over time**

Street Sweeping Program SSRC Adjustment Process



Potential SSRC Revenue Increase Scenarios for FY26/27-FY29/30



- Significant SSRC revenue increases are required due to program cost increases (prevailing wage, Pittsburg)
- Estimated FY26/27 SSRC Revenue Need = **\$1.7M**
- Staff identified minimum interfund loan amount for FY25/26 and increased loan amount to develop **multiple SSRC increase scenarios** (loan repayments in FY30/31-FY35/36)

Scenario	Inter-fund Loan Amount	Annual SSRC Revenue Need			
		FY 26/27	FY 27/28	FY 28/29	FY 29/30
1 Minimum Loan, High Initial Increase	\$0.5M	166%	5%	5%	5%
2 Medium Loan, Early Increases	\$1.0M	100%	40%	20%	0%
3 Medium Loan, Spread Increases	\$1.25M	65%	65%	10%	5%
4 High Loan, Spread Increases	\$1.5M	55%	55%	22%	9%



Proposed SSRC Increases by Zone

Scenario 3 (Medium Loan, Spread Increases)



Residential Customers

Zones	Annual SSRC Increase (%)				Annual SSRC (\$)				
	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Current FY25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
1 Bay Point	104%	65%	10%	5%	\$4.58	\$9.35	\$15.43	\$16.98	\$17.83
2 Pittsburg	32%	65%	10%	5%	\$10.26	\$13.50	\$22.28	\$24.51	\$25.74
3 Antioch	64%	65%	10%	5%	\$5.60	\$9.19	\$15.17	\$16.69	\$17.53

Non-residential Customers

Zones	Annual SSRC Increase (%)				Annual SSRC (\$)				
	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Current FY25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
1 Bay Point	-3%	65%	10%	5%	\$45.80	\$44.25	\$73.02	\$80.33	\$84.35
2 Pittsburg	99%	65%	10%	5%	\$51.35	\$102.28	\$168.77	\$185.65	\$194.94
3 Antioch	-4%	65%	10%	5%	\$56.00	\$53.93	\$88.99	\$97.89	\$102.79

- FY26/27 includes Cost-of-Service changes between zones, and residential/non-residential customers

Key Considerations for Multi-Year Maximum SSRC Increase Prop. 218 Notice



- Aligns with current Sewer Service Charge (SSC) Prop. 218 Notice, which included maximum SSCs **through FY29/30**
- Set **maximum SSRC increase** for each fiscal year—District could implement lower SSRCs each year
- Staff would seek **Board approval for SSRC increases each fiscal year** during four-year period to place SSRCs on tax roll
- District can **issue a new Prop. 218 Notice** in future years **if significant changes occur** to current financial assumptions

Proposition 218 Notice



Overview of Street Sweeping Services and Benefits

Key Drivers for SSRC Adjustments

Proposed Maximum SSRC Adjustments for Residential and Non-Residential Customers



Notice of Proposed Maximum Street Sweeping Refuse Charge Adjustments for Fiscal Years 2026/2027-2029/2030 Proposition 218 Notification to Property Owners of Public Hearing

NOTICE IS HEREBY GIVEN that the Delta Diablo Board of Directors will hold a public hearing on Thursday, June 25, 2026, at 4:30 p.m., in the Board Room at 2500 Pittsburg-Antioch Highway, Antioch, California, to consider adoption of proposed adjustments to Street Sweeping Refuse Charges. A summary of the proposed rates, financial information, and instructions for protesting the rate adjustments are provided below.

What Street Sweeping Services Does Delta Diablo Provide to Customers?

In addition to providing wastewater conveyance and treatment services, Delta Diablo ("District") administers street sweeping services for over 218,000 residents in Antioch, Pittsburg, and Bay Point. Street sweeping helps prevent pollution of local waterways by removing sediment, contaminants, and debris from streets before wind or rain can carry the material into storm drains that discharge directly to local receiving waters. In addition, these services reduce the potential for localized flooding due to clogged storm drains, and enhance visual aesthetics and road safety in local neighborhoods. The District administers a contract with a street sweeping service provider for Antioch and Bay Point, as well as a contract with the City of Pittsburg, which directly performs its services. In addition, the District responds to customer inquiries and concerns and supports partner agency efforts to coordinate public education and outreach efforts regarding route schedules and street access.

Why is Delta Diablo Proposing Street Sweeping Refuse Charge Adjustments?

Although the District has not increased Street Sweeping Refuse Charges (SSRCs) since 1997, street sweeping program costs have increased significantly in recent years due to new prevailing wage requirements for the contract service provider in Antioch and Bay Point, and incorporation of full program costs for Pittsburg. In addition, the District has completed an updated Street Sweeping Cost-of-Service Study, which required rebalancing revenue needs between residential and non-residential customers by community.

Proposed Maximum Street Sweeping Refuse Charge Adjustments (FY26/27-FY29/30)

The District collects SSRCs from customers on the property tax roll each year to fund street sweeping services. Based on the updated Cost-of-Service Study and cost increase drivers, the District is proposing SSRC revenue increases for Fiscal Years 2026/2027-2029/2030 (FY26/27-FY29/30) to ensure sufficient revenue is collected to meet program needs. In compliance with California Constitution Article XIII D, Section 6 ("Proposition 218"), the proposed maximum SSRCs for FY26/27-FY29/30 are based on the FY26/27 Cost-of-Service Study (prepared by IB Consulting), which evaluated the cost of providing street sweeping services and allocates charges in proportion to service level (i.e., curb miles swept) for each parcel. The Study will be available for review at the District's offices and website. Proposed maximum SSRCs for non-residential customers (i.e., commercial, industrial) were developed based on service levels and parcel land use. The proposed maximum SSRCs by customer type, location, and fiscal year are presented in Tables 1 and 2 below.

Table 1 – Maximum Annual Residential SSRC on Property Tax Bills for FY26/27-FY29/30

Residential Service Customers	Current FY25/26	Proposed Maximum Street Sweeping Refuse Charge (SSRC) by Fiscal Year			
		FY26/27	FY27/28	FY28/29	FY29/30
Bay Point	\$4.58	\$9.35	\$15.43	\$16.98	\$17.83
Pittsburg	\$10.26	\$13.50	\$22.28	\$24.51	\$25.74
Antioch	\$5.60	\$9.19	\$15.17	\$16.69	\$17.53

Table 2 – Maximum Annual Non-Residential SSRC on Property Tax Bills for FY26/27-FY29/30

Non-residential Service Customers	Current FY25/26	Proposed Maximum Street Sweeping Refuse Charge (SSRC) by Fiscal Year			
		FY26/27	FY27/28	FY28/29	FY29/30
Bay Point	\$45.80	\$44.25	\$73.02	\$80.53	\$84.35
Pittsburg	\$51.35	\$102.28	\$168.77	\$185.65	\$194.94
Antioch	\$56.00	\$53.93	\$88.99	\$97.89	\$102.79



2500 Pittsburg-Antioch Highway
Antioch, CA 94509

NOTICE OF PUBLIC HEARING
PROPOSED MAXIMUM STREET
SWEEPING REFUSE CHARGE
RATE ADJUSTMENTS FOR
FISCAL YEAR 2026/27-2029/30

4:30 PM
THURSDAY, JUNE 25, 2026
2500 PITTSBURG-ANTIOCH HIGHWAY
ANTIOCH, CA 94509

Public Hearing/Protest Procedures



Delta Diablo protects public health and the environment for our customers by safely providing exceptional wastewater conveyance, treatment, and resource recovery services in a sustainable and fiscally-responsible manner. In addition to providing wastewater conveyance and treatment services, Delta Diablo administers street sweeping services for over 218,000 residents in Antioch, Pittsburg, and Bay Point.

Public Hearing and Protest Procedures

The Board of Directors will hold a public hearing on the proposed Street Sweeping Refuse Charge (SSRC) increases on Thursday, June 25, 2026, at 4:30 p.m., in the Board Room at 2500 Pittsburg-Antioch Highway, Antioch, California, 94509. After close of the public hearing and consideration of all public comments and written protests received, the Board of Directors will consider whether to implement the proposed SSRC increases.

Written protests must be received by the District (attention of "Office Manager/Secretary to the Board", 2500 Pittsburg-Antioch Highway, Antioch, California, 94509) prior to the close of the public hearing and must include your property address and the Assessor Parcel Number found on your mailing label. At the close of the public hearing, the Secretary to the Board will announce the total number of protests, including any received by the close of the public hearing. If written protests are presented by a majority of the parcel owners in the District's service area, the District cannot implement the SSRC revenue increases.

For more information, visit www.deltadiablo.org or call (925) 756-1900.

- Mail notices at least 45 days before public hearing on June 25, 2026
- Publish hearing notices in East County Times (10 days, 5 days before hearing)

Recommended Board Actions

- Review proposed maximum SSRC adjustments for FY26/27-FY29/30.
- Set public hearing for June 25, 2026, at 4:30 pm, at which the Board would:
 - Receive public comments
 - Consider all protests received concerning the adoption of maximum SSRC adjustments for FY26/27-FY29/30
 - Consider whether to adopt an ordinance establishing SSRCs for FY26/27 and setting maximum allowable SSRCs for FY27/28-FY29/30
 - Consider any objections received against collection of the SSRCs on the tax roll
 - Consider whether to approve the report of SSRCs proposed to be collected on the tax roll for FY26/27 and whether to adopt a resolution authorizing such collection
- Authorize distribution of Proposition 218 Hearing Notices addressing proposed SSRC adjustments and notifying property owners of the associated public hearing.
- Direct Secretary to cause notice of filing of the report of SSRCs proposed to be collected on the tax roll for FY26/27 and public hearing thereon to be published in accordance with Health and Safety Code Section 5473.1.
- Authorize an interfund loan of \$1,250,000 from WW O&M Fund to SSRC Fund with repayment (with interest) from FY30/31-FY35/36