



a CALIFORNIA SPECIAL DISTRICT

Delta Diablo Board of Directors Meeting

4:30 PM, Wednesday, October 14, 2026

2500 Pittsburg-Antioch Highway, Antioch, CA 94509

Individuals who wish to address the Board during Public Comments or with respect to a specific agenda item will be limited to two minutes. The Board Chair may reduce the amount of time allotted per speaker for Public Comments or specific agenda item(s) depending on the number of speakers and available time.

Presentations will be made available at www.deltadiablo.org/board-meetings approximately one hour prior to the start of the Board meeting. A copy of the presentations will also be available for inspection at the meeting and at the District Administration Building, which is located at 2500 Pittsburg-Antioch Highway, Antioch, California. Disclosable public records related to an open session item on a regular meeting agenda and distributed by the District to a majority of the Board of Directors less than 72 hours prior to that meeting will be made available for public inspection on the District website at www.deltadiablo.org and at the District Administration Building during normal business hours.

The District will provide reasonable accommodation for individuals with disabilities who plan to participate in Board (or committee) meetings by contacting the Secretary to the Board at least 24 hours prior to the scheduled meeting at (925) 756-1927.

AGENDA

A. ROLL CALL

B. PLEDGE OF ALLEGIANCE

C. PUBLIC COMMENTS

D. PUBLIC HEARING

Conduct Public Hearing on Proposed Adjustments to Recycled Water Service Charges and Surcharges and Adopt Ordinance No.132 Establishing Recycled Water Service Charges and Surcharges (Anika Lyons)

E. RECOGNITION

Congratulate Cody Haight on His Promotion to Maintenance Planner Scheduler (Trevor Simpson)

F. CONSENT CALENDAR

- 1) **Approve** Minutes of Special Board of Directors Meeting, September 23, 2026 (Cecelia Nichols-Fritzler)
- 2) **Receive** District Monthly Check Register for September 2026 (Eka Ekanem)

- 3) **Receive** Annual Report on Collection of FY25/26 Capital Facilities Capacity Charges (Anika Lyons)
- 4) **Consider** and **Adopt** California Environmental Quality Act Initial Study/Mitigated Negative Declaration; and **Take** Related Actions, Manhole, Gravity Interceptor, and Easement Road Improvements Phase 2, Project No. 24112 (Thanh Vo)
- 5) **Receive** FY25/26 Report on Surplus District Property (Jeff Beckham)
- 6) **Receive** Delta Household Hazardous Waste Collection Facility FY25/26 Report (Thanh Vo)
- 7) **Authorize** General Manager to Approve Purchase Order in the Amount of \$174,979, Elk-Grove-F, Inc., dba Elk Grove Ford, Three District Trucks (Trevor Simpson)
- 8) **Authorize** General Manager to Execute Consulting Services Contract in an Amount Not to Exceed \$130,000, Harris & Associates, Inc., Engineering Services, DEC Storage Tank Rehabilitation, Project No. 26115 (Sean Williams)
- 9) **Authorize** General Manager to Execute Amendment No. 12 to Agreement in the Amount of \$604,362, for a New Total Contract Amount Not to Exceed \$1,251,862, Extending Term from November 1, 2026 to June 30, 2027, City of Pittsburg, Street Sweeping Services (Trevor Simpson)

G. DELIBERATION ITEMS – None.

H. PRESENTATIONS AND REPORTS – None.

I. GENERAL MANAGER COMMENTS

J. BOARD MEMBER COMMENTS

K. CORRESPONDENCE – None.

L. CLOSED SESSION

Public Employment (Government Code Section 54957)

Title: General Manager

M. ADJOURNMENT

A Board of Directors Meeting is scheduled for 4:30 pm on Thursday, November 12, 2026

CONDUCT PUBLIC HEARING ON PROPOSED ADJUSTMENTS TO RECYCLED WATER SERVICE CHARGES AND SURCHARGES AND ADOPT ORDINANCE NO. 132 ESTABLISHING RECYCLED WATER SERVICE CHARGES AND SURCHARGES

Recommendations

1. Conduct Public Hearing on proposed adjustments to Recycled Water Service Charges (RWSCs) and surcharges.
2. Close the Public Hearing and consider any testimony received.
3. Adopt Ordinance No. 132 (Attachment 1) establishing RWSCs and surcharges.

Background Information

At its meeting on September 23, 2026, the Board set a public hearing for October 14, 2026, to consider RWSC adjustments to ensure recovery of costs to produce recycled water (RW) at the District's Recycled Water Facility (RWF) and distribute this valuable resource to customers. The Board last approved RWSCs in December 2025. RWSC adjustments are necessary to address continued increases in chemical and utility costs resulting from market price escalation, inflation, and treatment demands. Chemical and utility costs are projected to rise by approximately 7% in FY26/27, primarily driven by increases in sodium hypochlorite and aluminum sulfate unit pricing and the rising cost of natural gas. These cost pressures, combined with reduced recycled water consumption, have significantly impacted forecasted operating expenses and revenues. Accordingly, the approved FY26/27 budget amounts have been revised to reflect current costs and revenue assumptions in the RWSC financial model to sustain reliable operations and ensure ongoing regulatory compliance. The following background information is relevant to this analysis:

- In FY25/26, 6.0 million gallons per day (MGD) of RW was produced from 13.0 MGD of influent flow at the District's Wastewater Treatment Plant (WWTP).
- Approximately 93% of RW produced by the District is used for industrial cooling tower purposes by Calpine Corporation (Calpine) at its Delta Energy Center (DEC) and Los Medanos Energy Center (LMEC) facilities.
- Approximately 7% of RW produced by the District is used for irrigation purposes (City of Antioch golf course, parks, medians; City of Pittsburg parks, medians; Pittsburg Unified School District; Mt. Diablo Resource Recovery Park; and Caltrans).
- The District's RWF was funded by Calpine and placed into service in June 2001. The District utilizes voluntary user service agreements with each RW customer that provide Calpine with the first right to RW and "interruptible" service to all other customers. These agreements require RWSCs to be set by the Board.

In developing the financial analysis for RWSC revenue needs, staff incorporated the following guiding principles:

- Critically review RW operating budget costs by major category to accurately identify cost drivers and potential cost-savings opportunities
- Effective prioritization of RW projects within the District's 5-year Capital Improvement Program (CIP) to address critical infrastructure needs consistent with the RW Master Plan

Prepared By:	Anika Lyons, Finance Manager	Attachments	
Reviewed By:	Nitish Sharma, Business Services Director	☐ None	☐ Scope/Budget
Approved By:	Brian Thomas, Interim General Manager	☐ Resolution	☐ Contract
File No.	BRD.01-ACTS	☒ Ordinance	☒ As Listed

- Utilize a 5-year financial plan (with a 10-year outlook) to forecast projected annual operating and capital costs, and develop associated RWSC revenue needs
- Maintain a minimum reserve balance of 40 percent of annual budgeted variable operating expenses in the Recycled Water Operations & Maintenance (O&M) Fund

Analysis

Staff developed an RWSC financial model that incorporates cash flow projections for current and future fiscal years with RWSC revenue needs based on the costs of providing RW service to customers. The proposed RWSCs include costs identified in the District's FY25/26-FY26/27 Biennial Budget and 5-year CIP, which were adopted by the Board on June 26, 2025. The following key assumptions were incorporated into the financial model to identify revenue needs and associated proposed RWSCs:

- RW Operating Budget: The RW operating budget for FY26/27 is \$4.9 million, which accounts for known and projected increases in costs in this fiscal year. Annual cost escalation factors (e.g., utilities, 5%; chemicals, 3%; salaries, 3.5%; benefits, 3.5%) were used to forecast O&M expenditures beyond FY26/27.
- RW Capital Budget: A total of \$4.32 million is estimated for capital project expenditures in the preliminary 5-year CIP, including \$3.95 million for the RW Capital Asset Replacement (RW CAR) Fund and \$0.37 million for the RW Capital Asset (RW CA) Fund. Capital project expenditures for Years 6 through 10 in the RWSC financial model are based on the RW Master Plan and historic capital expenditures.
- Fixed and Variable-rate Components: All RW customers pay the same variable-rate RWSC component per unit based on consumption to recover RW CAR, chemical, and utility costs. In addition, each RW customer pays its allocable share of fixed costs, including labor, office expenses, outside services, repairs and maintenance, and distribution system O&M costs. Calpine is responsible for paying RW CA project costs per its agreement with the District. Capital assets are categorically funded in this manner because RWF capital funding requirements do not typically change with the addition of other customers.
- Recycled Water Demand: The RWSC financial model considers historical RW consumption by customers and planned operational activities by customers to inform the projected RW demands for the current and future fiscal years. These demand projections significantly impact estimated revenue generated by variable rates. RW consumption was relatively stable through FY22/23, with minimal fluctuations between fiscal years. Beginning in FY24/25, Calpine's RW usage declined significantly due to extended outages, resulting in consumption approximately 22% below historical averages. The FY25/26 rates assumed that Calpine's usage would return to previous levels; however, actual FY25/26 usage remained below the RWSC financial model projection. As a result, RW revenues were approximately 14% below the costs of providing recycled water in FY25/26. Calpine has also indicated that its facility is expected to be offline for an extended duration in Spring 2027. Accordingly, the RWSC financial model incorporates revised RW usage assumptions for FY26/27 to reflect the anticipated outage as illustrated in Table 1. Because Calpine represents the largest RW consumption, changes in their usage significantly impact variable-rate revenue projections. Staff also reduced Calpine's recycled water consumption beyond FY26/27 to account for recent consumption trends.

Table 1: RW Consumption Data (Tgal)				
Customers	Projected Usage FY25/26	Actual Usage FY25/26	Projected Usage FY26/27	Projected Usage FY27/28
Industrial Users	2,177,791	1,862,848	1,920,000	2,078,736
Irrigation Users	151,898	146,791	146,791	146,791
Total Consumption (Tgal)	2,329,689	2,009,639	2,066,791	2,225,527

- Calpine Firm Capacity Surcharge and Revenue Stability Surcharge: As part of its fixed-cost component, Calpine also pays a Firm Capacity Surcharge and a Revenue Stability Surcharge. The Firm Capacity Surcharge includes certain costs allocated based on the Calpine receiving “firm” capacity, while irrigation customers receive interruptible service. The District continues to implement the Revenue Stability Surcharge, which was established in FY11/12 to stabilize revenue after Calpine experienced a decline in consumption from historical levels. The Revenue Stability Surcharge (\$20,000-\$35,000 per month) and annual RW consumption (4,516-8,103 acre-feet [AF]) by Calpine has varied significantly since this surcharge was implemented. Staff is proposing to maintain the surcharge at \$35,000 per month to ensure cost recovery.
- City of Antioch RW Project Surcharge: In FY12/13, an additional surcharge was established for the City of Antioch to cover its \$1.1 million share of the Antioch Recycled Water Project costs that exceeded the city’s \$5 million cap for the low-interest State Revolving Fund (SRF) loan secured by the District. The City of Antioch is paying the District for its share of SRF loan principal and interest for the \$5 million cap amount annually when the SRF loan payments are due. Based on the City of Antioch owning and being able to sell extra capacity in its distribution system, the remaining amount of the City of Antioch’s project costs is being repaid to the District over a 20-year period at 4.25% interest through a monthly rate surcharge of \$6,825.65.

Proposed RWSC Adjustments: The RWSC financial analysis indicates total annual revenues need to increase by ~8% (+\$193k estimated for FY26/27) to recover the District’s costs associated with RW production and distribution, which equates to an annualized revenue increase of approximately \$345,000. Because the proposed RWSCs would become effective mid-year, the additional, prorated revenue for FY26/27 is \$193,000. An 8% revenue increase is necessary to ensure the District’s minimum RW O&M Fund reserve requirements are met in future fiscal years. The revenue increase is greater than previously estimated because actual FY25/26 revenue was lower than projected in the prior financial modeling due to lower than anticipated RW consumption. For FY26/27, approximately \$960,000 of the RW O&M Fund balance is being utilized to offset the shortfall between operating revenues and operating expenses, which reduces the amount of additional revenue that would need to be recovered through increased RWSCs.

The proposed RWSCs would collect an estimated \$2,741,599 (61%) from variable costs and \$1,730,460 (39%) from fixed charges (exclusive of the special project-related surcharge for Antioch). The proposed variable-rate component is expected to increase by approximately 17% primarily due to lower projected consumption, a \$115K increase in chemical costs, and a \$47K increase in utility costs for FY26/27. The annual fixed revenue need decreased slightly by \$65k, primarily due to the allocation of the projected FY26/27 deficit to the fixed rate component. As shown on the FY26/27 RWSC Revenue Estimates (Attachment 2), revenue projections with current and proposed RWSCs are \$4,439,201 and \$4,472,059, respectively, and are based on actual RW consumption in FY25/26 for all customers except for Calpine, which is reduced to incorporate planned plant outages in FY26/27.

As shown on the Proposed FY26/27 RWSCs (Attachment 3), the current variable rate is \$370 per AF, and the proposed variable rate is \$432 per AF (+\$62 per AF) based on decreased projected usage and planned increases for chemicals and utilities. The fixed charges per AF for all users have slightly decreased. As shown in Table 2, by spreading all charges allocated to the cities over projected consumption, the total cost per AF is \$570 for FY26/27 (excluding project-related surcharges) compared to current RWSCs of \$565 per AF. This represents a marginal increase of \$5 per AF (1%). The proposed RWSCs, excluding the City of Antioch surcharge, are well under the estimated cost of water from Contra Costa Water District (CCWD), which is estimated to be \$1,004 per AF for raw water and \$3,433 per AF for treated water per CCWD's current rates. Staff reviewed the proposed RWSCs with key RW customers at a special RW Technical Advisory Committee (TAC) meeting on September 8, 2026.

Table 2: RWSCs per Acre Foot (AF)			
Customers	Current	Proposed	% Change
Industrial Users	\$626	\$713	+14%
Irrigation Users (excluding City of Antioch surcharge)	\$565	\$570	+1%

Following the public hearing, the Board will consider adopting an ordinance adjusting RWSCs. If the Board approves RWSC adjustments, the updated RWSCs would be implemented on RW customer monthly invoices for services beginning in December 2026.

Financial Impact

If approved by the Board on October 14, 2026, the proposed RWSCs would generate sufficient revenue to cover the District's RW production and distribution costs, which were incorporated into the FY25/26-FY26/27 Biennial Budget approved by the Board in June 2025. RWSCs would remain well below the potable and raw water costs from local agencies.

Attachments

1. Proposed Ordinance No. 132 Establishing Recycled Water Service Charges and Surcharges
2. FY26/27 RWSC Revenue Estimates
3. Proposed FY26/27 RWSCs

ORDINANCE NO. 132

BEFORE THE BOARD OF DIRECTORS OF DELTA DIABLO

AN ORDINANCE ESTABLISHING RECYCLED WATER SERVICE CHARGES AND SURCHARGES

The Board of Directors of DELTA DIABLO ordains as follows:

SECTION 1. Delta Diablo's Board of Directors hereby establishes the Recycled Water Service Charges and Surcharges applicable to Industrial, Public Agency Landscape Irrigation, and Commercial User recycled water service for Fiscal Year 2026/2027 (FY26/27) and each fiscal year thereafter, until lawfully modified by action of the Board of Directors:

- A. All of the above charges and surcharges are established as set forth in the SCHEDULE OF USER CHARGES, attached hereto as Exhibit A (Industrial User Recycled Water Service Charges), Exhibit B (Public Agency Landscape Irrigation User Recycled Water Service Charges), and Exhibit C (Commercial User Recycled Water Service Charges) and incorporated herein by this reference.

SECTION 2. Industrial User Recycled Water Service Charges

- A. Exhibit A (Industrial User Recycled Water Service Charges) of this Ordinance specifies the fees and charges imposed on Industrial Users that obtain recycled water service from the District.
- B. The fees and charges identified in Exhibit A shall be the Industrial User Recycled Water Service Charges adopted. The monthly recycled water consumption charges shall be calculated by multiplying the Industrial User's monthly metered water use per thousand gallons by the Industrial User Recycled Water Service Charge per thousand gallons. The monthly recycled water fixed charges shall be those shown as Fixed Monthly Charges in Exhibit A.

SECTION 3. Public Agency Landscape Irrigation User Recycled Water Service Charges

- A. Exhibit B (Public Agency Landscape Irrigation User Recycled Water Service Charges) of this Ordinance specifies the fees and charges imposed on Public Agencies that obtain recycled water service from the District for irrigation of landscape at publicly-owned facilities.
- B. The fees and charges identified in Exhibit B shall be the Public Agency Landscape Irrigation User Charges adopted. The monthly recycled water consumption charges shall be calculated by multiplying the Public Agency Landscape Irrigation User's monthly metered water use per thousand gallons by the Public Agency Landscape Irrigation User Recycled Water Service Charge per thousand gallons. The monthly fixed recycled water charges shall be those shown as Fixed Monthly Charges in Exhibit B.

SECTION 4. Commercial User Recycled Water Service Charges

- A. Exhibit C (Commercial User Recycled Water Service Charges) of this Ordinance specifies the fees and charges imposed on Commercial Users that obtain recycled water service from the District for irrigation of landscape or dust control at privately-owned facilities.
- B. The fees and charges identified in Exhibit C shall be the Commercial User Charges adopted. The monthly recycled water consumption charges shall be calculated by multiplying the Commercial User's monthly metered water use per thousand gallons by the Commercial User Recycled Water Service Charge per thousand gallons. The monthly fixed recycled water charges shall be those shown as Fixed Monthly Charges in Exhibit C.

SECTION 5. The Recycled Water Service Charges and Surcharges set forth in the Schedule of User Charges (Exhibit A, Exhibit B, and Exhibit C) shall apply prospectively from the effective date of this Ordinance and shall remain in effect until changed by Ordinance adopted by the Delta Diablo Board of Directors.

SECTION 6. EFFECTIVE DATE. This Ordinance becomes effective on December 1, 2026, which is greater than 30 days after passage, and within 15 days of passage shall be published once with the names of Directors voting for and against it in the East Contra Costa County Times, a newspaper published in this county and circulated in the District.

PASSED AND ADOPTED on October 14, 2026 by the following vote:

AYES:
NOES:

ABSENT:
ABSTAIN:

Monica Wilson, Board Chair

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Directors on the date shown.

ATTESTED: October 14, 2026

Cecelia Nichols-Fritzler
Secretary to the Board of Directors

Attachment: Schedule of User Charges:

Exhibit A - Industrial User Recycled Water Service Charges

Exhibit B - Public Agency Landscape Irrigation User Recycled Water Service Charges

Exhibit C - Commercial User Recycled Water Service Charges

SCHEDULE OF USER CHARGES

Exhibit A: FY26/27 Industrial User Recycled Water Service Charges

Industrial User	Consumption Charge per Thousand Gallons (TG)			Fixed Monthly Charges				
	RW O&M Fund	RW CAR Fund	Total Charge per TG	RW Treatment & Distribution	RW CA Fund	Firm Capacity Surcharge	Revenue Stability Surcharge	Total Monthly Charge
Delta Energy Center	\$1.1970	\$0.1330	\$1.33	\$53,559	\$0	\$424	\$17,500	\$71,483
Los Medanos Energy Center	\$1.1970	\$0.1330	\$1.33	\$47,729	\$0	\$424	\$17,500	\$65,653

SCHEDULE OF USER CHARGES

Exhibit B: FY26/27 Public Agency Landscape Irrigation User Recycled Water Service Charges

	Consumption Charge per Thousand Gallons (TG)			Fixed Monthly Charges	
Irrigation User	RW O&M Fund	RW CAR Fund	Total Charge per TG	RW Treatment & Distribution	Total Monthly Charge
Pittsburg Landscape Irrigation Services					
City Parks & Medians	\$1.1970	\$0.1330	\$1.33	\$1,662	\$1,662
Pittsburg Unified School District	\$1.1970	\$0.1330	\$1.33	\$1,019	\$1,019
Antioch Landscape Irrigation Services					
Lone Tree Golf Course	\$1.1970	\$0.1330	\$1.33	\$3,099	\$3,099
City Parks & Medians	\$1.1970	\$0.1330	\$1.33	\$802	\$802
Antioch RW Project Surcharge	\$0.00	\$0.00	\$0.00	\$6,826	\$6,826
Other Public Agencies					
Caltrans	\$1.1970	\$0.1330	\$1.33	\$94	\$94

SCHEDULE OF USER CHARGES

Exhibit C: FY26/27 Commercial User Recycled Water Service Charges

Other Customers	Consumption Charge per Thousand Gallons (TG)			Fixed Monthly Charges	
	RW O&M Fund	RW CAR Fund	Total Charge per TG	RW Treatment & Distribution	Total Monthly Charge
Contra Costa Waste Service/MDRRP	\$1.1970	\$0.1330	\$1.33	\$393	\$393

FY26/27 Recycled Water Service Charge Revenue Estimates

	Current RWSCs	FY26/27 Proposed RWSCs	Difference
RW Usage per acre-foot (AF) - Calpine	6,684	5,892	(792)
RW Usage per AF - All Other Customers	466	451	(15)
Total Customer Usage	7,150	6,343	(807)
Fixed Revenue w/o Antioch Surcharge			
Calpine	\$ 1,709,157	\$ 1,645,632	\$ (63,525)
Antioch	46,854	46,812	(42)
Pittsburg	20,994	19,944	(1,050)
All Other Customers	18,796	18,072	(724)
Total Fixed Revenue w/o Antioch Surcharge	\$ 1,795,801	\$ 1,730,460	\$ (65,341)
Variable Revenue			
Calpine	\$ 2,471,048	\$ 2,546,880	\$ 75,832
All Other Customers	172,352	194,719	22,367
Total Variable Revenue	\$ 2,643,400	\$ 2,741,599	\$ 98,199
Total Revenue			
Calpine	\$ 4,180,205	\$ 4,192,512	\$ 12,307
All Other Customers	258,996	279,547	20,551
Total Revenue	\$ 4,439,201	\$ 4,472,059	\$ 32,858
Estimated Revenue Need	-	\$ 4,471,857	-
Est Gross Revenue less Revenue Need	-	\$ 202	-

Proposed FY26/27 Recycled Water Service Charges

	Current Rates	FY26/27 Proposed Rates	%Change
<u>Variable Rate per Acre-Foot (AF)</u>			
Recycled Water Facility O&M	\$ 315	\$ 389	23%
RW Capital Asset Replacement	\$ 55	\$ 43	-22%
Total Variable Rate per AF	\$ 370	\$ 432	17%
<u>Fixed Monthly Charges</u>			
Calpine:			
O&M Calpine	\$ 106,582	\$ 101,288	-5%
Firm Capacity Surcharge	\$ 848	\$ 848	0%
Revenue Stability Surcharge	\$ 35,000	\$ 35,000	0%
Total Calpine Monthly Fixed Charges	\$ 142,430	\$ 137,136	-4%
City of Antioch:			
O&M Antioch	\$ 3,904	\$ 3,901	0%
Antioch Project Surcharge	\$ 6,826	\$ 6,826	0%
Total City of Antioch Monthly Fixed Charges	\$ 10,730	\$ 10,727	0%
City of Pittsburg:			
O&M Pittsburg	\$ 1,749	\$ 1,662	-5%
Total City of Pittsburg Monthly Fixed Charges	\$ 1,749	\$ 1,662	-5%
Other Users:			
MDRRP	\$ 385	\$ 393	2%
PUSD	\$ 1,060	\$ 1,019	-4%
Caltrans	\$ 122	\$ 94	-23%
Total Other Users' Monthly Fixed Charges	\$ 1,567	\$ 1,506	-4%
<u>Assumed Annual Consumption (AF)</u>			
Calpine	6,683	5,892	-12%
Antioch	258	268	4%
Pittsburg	108	91	-16%
MDRRP	26	23	-12%
PUSD	69	66	-4%
Caltrans	6	3	-50%
Total Usage (AF)	7,150	6,343	-11%

CONGRATULATE CODY HAIGHT ON HIS PROMOTION TO MAINTENANCE PLANNER SCHEDULER

Recommendation

Congratulate Mr. Cody Haight on his promotion to Maintenance Planner Scheduler at the District

Background Information

Following a competitive recruitment and selection process to fill a vacant Maintenance Planner Scheduler position, Mr. Haight was selected as the most qualified candidate and was promoted to this position, effective October 5, 2026.

Analysis

Mr. Haight has over six years of wastewater experience, including approximately three and one-half years with the District as a Maintenance Mechanic II. During his tenure with the District, he temporarily served as Acting Maintenance Mechanic III, coordinating projects, work assignments, and documentation in the District's computerized maintenance management system (CMMS). Before joining the District, Mr. Haight helped lead the implementation and adoption of a new CMMS for the City of San Leandro. He holds California Water Environment Association (CWEA) Mechanical Technologist Grade 3 and Electrical/Instrumentation Grade 1 certifications.

Mr. Haight's wastewater maintenance experience, CMMS knowledge, and demonstrated ability to coordinate projects, staffing, and vendors will allow him to effectively fulfill the Maintenance Planner Scheduler duties. His promotion recognizes his technical qualifications and experience maintaining complex wastewater infrastructure while providing an opportunity for continued professional development with the District.

The District would like to recognize and congratulate Mr. Haight on this outstanding achievement.

Financial Impact

Sufficient funding for this position is included in the approved FY25/26-FY26/27 Biennial Budget.

Prepared By:	Trevor Simpson, Maintenance Manager	Attachments	
Reviewed By:	Mark D. Koekemoer, Resource Recovery Services Director	☒ None	☐ Scope/Budget
Approved By:	Brian Thomas, Interim General Manager	☐ Resolution	☐ Contract
File No.	BRD.01-ACTS	☐ Ordinance	☐ As Listed

APPROVE MINUTES OF SPECIAL BOARD OF DIRECTORS MEETING, SEPTEMBER 23, 2026

Recommendation

Approve Minutes of Special Board of Directors Meeting, September 23, 2026.

DRAFT

Special Board of Directors Meeting Minutes
DELTA DIABLO
September 23, 2026

The meeting was called to order by Chair Monica Wilson at 4:30 pm, on Wednesday, September 23, 2026. Present were Vice Chair Jelani Killings and Director Shanelle Scales-Preston. Also present were Rebecca Hooley, District Counsel; Brian Thomas, Interim General Manager; Murat Bozkurt, Engineering Services Director/District Engineer; Nitish Sharma, Business Services Director; Mark Koekemoer, Resource Recovery Services Director; Cecelia Nichols-Fritzler, Office Manager/Secretary to the Board; Anika Lyons, Finance Manager; Jason Piper, Information Technology Manager (MA Bargaining Unit representative); Joaquin Gonzalez, Operations Manager; Thanh Vo, Senior Engineer; and Sean Williams, Senior Engineer.

PUBLIC COMMENTS – None.

RECOGNITION – None.

CONSENT CALENDAR

Ms. Nichols-Fritzler noted that no public comments were received. Vice Chair Killings moved approval, seconded by Chair Wilson, and by a roll call vote (Ayes: Killings, Scales-Preston, Wilson; Noes: None; Absent: None; Abstain: None), the following Consent Calendar items were approved: Approve Minutes of Board of Directors Meeting, September 9, 2026; Receive Notes of Board of Directors Finance Committee Meeting, September 15, 2026; Adopt Resolution Commending and Congratulating Vince De Lange, General Manager, on His Retirement from the District; and Adopt Resolution Approving Amendment to District Conflict of Interest Code and Direct Staff to Transmit Code to Contra Costa County Clerk of Board of Supervisors.

DELIBERATION ITEMS

Adopt Resolution Approving and Adopting Updated Recycled Water Standard Procedures, Specifications, and Drawings

Following a presentation by Mr. Vo highlighting the purpose, development process, and key elements of the Recycled Water Standards and clarifying questions from Vice Chair Killings and Chair Wilson, the Board adopted a resolution approving the updated Recycled Water Standards, Specifications, and Drawings.

Prepared By:	Cecelia Nichols-Fritzler, Secretary to the Board	Attachments	
Reviewed By:	Brian Thomas, Interim General Manager	☒ None	☐ Scope/Budget
Approved By:	Brian Thomas, Interim General Manager	☐ Resolution	☐ Contract
File No.	BRD.01-MINS	☐ Ordinance	☐ As Listed

Ms. Nichols-Fritzler noted that no public comments were received. Director Scales-Preston moved approval, seconded by Vice Chair Killings, and by a roll call vote (Ayes: Killings, Scales-Preston, Wilson; None; Absent: None; Abstain: None), the Board adopted the resolution.

Review Proposed Recycled Water Service Charges and Surcharges and Set Public Hearing for October 14, 2026 at 4:30 pm to Consider Adopting Ordinance Establishing Recycled Water Service Charges

Following a presentation by Ms. Lyons describing the key parameters of Recycled Water Service Charges (RWSC), RWSC revenue and adjustment drivers, and proposed customer rates and a clarifying question from Director Scales-Preston, the Board set the Public Hearing for October 14, 2026.

Ms. Nichols-Fritzler noted that no public comments were received. Vice Chair Killings moved approval, seconded by Director Scales-Preston, and by a roll call vote (Ayes: Killings, Scales-Preston, Wilson; Noes: None; Absent: None; Abstain: None), the Board set the Public Hearing for October 14, 2026 at 4:30 pm to Consider Adopting Ordinance Establishing Recycled Water Service Charges.

PRESENTATIONS AND REPORTS - None.

GENERAL MANAGER COMMENTS

Mr. Thomas provided a status update on the Certificates of Participation (bonds) sale timing and second credit rating requirement related to the District's SRF loans covenants. Mr. Thomas commented that District staff is planning and preparing for the wet weather season, noting the recently declared state of emergency. Mr. Thomas also noted that several District staff participated in the City of Antioch's Big Truck Day event on September 19, 2026.

BOARD MEMBER COMMENTS - None.

CORRESPONDENCE - None.

CLOSED SESSION

Conference With Labor Negotiators (Government Code Section 54957.6)

Agency Negotiators: Brian Thomas, Kelly Tuffo

Employee Organizations: Operations and Maintenance Unit, Public Employees Union, Local One; Professional & Technical Unit, Public Employees Union, Local One; Management Association

Unrepresented Employees: All unrepresented employees

Public Employment (Government Code Section 54957)

Title: General Manager Recruitment and Selection Process

Before convening into closed session, Ms. Nichols-Fritzler stated there were no public comments received. The Board convened into closed session at 5:03 pm. The Board

reconvened into open session at 5:27 pm and noted there was nothing to report from Closed Session.

ADJOURNMENT

Chair Wilson adjourned the meeting at 5:27 pm and noted a Board of Directors Meeting is scheduled for 4:30 pm on Wednesday, October 14, 2026.

Shanelle Scales-Preston
Board Secretary

(Recording Secretary: Cecelia Nichols-Fritzler)

DRAFT

RECEIVE DISTRICT MONTHLY CHECK REGISTER FOR SEPTEMBER 2026

Recommendation

Receive the District Monthly Check Register for the month ending September 30, 2026.

Background Information

Attached is the Check Register for September 2026. The report includes 153 payments made in September to District suppliers, consultants, service providers, contractors, and employees totaling \$3,078,357.88.

Financial Impact

Sufficient funding is included in the adopted FY25/26-FY26/27 Biennial Budget for payments made in September 2026.

Attachment

Check Register for the Month Ending September 30, 2026

Prepared By:	Eka Ekanem, Senior Accountant	Attachments	
Reviewed By:	Nitish Sharma, Business Services Director	☐ None	☐ Scope/Budget
Approved By:	Brian Thomas, Interim General Manager	☐ Resolution	☐ Contract
File No.	BRD.01-ACTS	☐ Ordinance	☒ As Listed



Check Register for Cash Disbursements

Item F/2
Attachment

Disbursements from September 1, 2026 to September 30, 2026

CHECK DATE	VENDOR NAME	INVOICE #	CHECK #	INVOICE AMT	DESCRIPTION	CHECK AMT
9/4/2026	GRAINGER		40534			\$5,195.64
		9042072539		\$1,912.77	SIEMENS SAFETY SWITCH	
		9049107296		\$73.88	MAINTENANCE DIVISION REPAIRS AND MAINTENANCE PO	
		9049837850		\$3,208.99	INVTY U104455	
9/4/2026	KEMIRA WATER SOLUTIONS, INC.		40535			\$42,447.67
		9017952803		\$7,300.30	FERRIC AND FERROUS CHLORIDE	
		9017953497		\$12,828.25	FERRIC AND FERROUS CHLORIDE	
		9017954180		\$13,571.90	FERRIC AND FERROUS CHLORIDE	
		9017955011		\$8,747.22	FERRIC AND FERROUS CHLORIDE	
9/4/2026	SHIMMICK CONSTRUCTION COMPANY INC		40536			\$320,322.43
		20		\$337,181.52	COGENERATION SYSTEM IMPROVEMENTS PN 22114	
9/4/2026	STOEL RIVES LLP		40537			\$3,805.30
		8127372		\$3,805.30	CAPITAL FUNDS LEGAL FEES FOR STOEL RIVES	
9/4/2026	SWEEPING CORP OF AMERICA		40538			\$78,759.52
		CA0944442		\$78,759.52	FY 25/26 STREET SWEEPING FOR ANTIOCH & BAY POINT	
9/4/2026	SYNAGRO WEST, LLC		40539			\$183,499.49
		68968		\$91,816.54	BIOSOLIDS HAULING FY2526	
		70551		\$91,682.95	BIOSOLIDS HAULING	
9/4/2026	SYSTEM 1 STAFFING		40540			\$4,827.10
		8222		\$1,412.00	O/S TEMP	
		8228		\$3,415.10	O/S TEMP	
9/4/2026	UNIVAR USA INC		40541			\$51,145.06
		54095769		\$17,045.95	SODIUM HYPOCHLORITE	
		54105379		\$17,044.44	SODIUM HYPOCHLORITE	
		54108448		\$17,054.67	SODIUM HYPOCHLORITE	
9/11/2026	BROWN AND CALDWELL		40542			\$15,057.00
		11613535		\$15,057.00	CONSULTING SERVICES COGENERATION PN 22114	
9/11/2026	GRAINGER		40543			\$2,344.95
		9056092571		\$2,065.66	INVTY U104398	
		9057300288		\$279.29	MAINTENANCE DIVISION REPAIRS AND MAINTENANCE PO	
9/11/2026	IN SHAPE HEALTH CLUBS		40544			\$1,384.96
		74426		\$1,384.96	GYM	
9/11/2026	KEMIRA WATER SOLUTIONS, INC.		40545			\$13,532.06
		9017955602		\$13,532.06	FERRIC AND FERROUS CHLORIDE	
9/11/2026	SYSTEM 1 STAFFING		40546			\$4,023.40
		8233		\$4,023.40	O/S TEMP	
9/11/2026	UNIVAR USA INC		40547			\$8,092.80
		54111476		\$8,092.80	SODIUM BISULFITE	

CHECK DATE	VENDOR NAME	INVOICE #	CHECK #	INVOICE AMT	DESCRIPTION	CHECK AMT
9/18/2026	CHEMTRADE CHEMICALS US LLC		40548			\$31,065.54
		90438967		\$6,012.50	ALUMINUM SULFATE	
		90441448		\$6,341.77	ALUMINUM SULFATE	
		90442360		\$6,206.42	ALUMINUM SULFATE	
		90443055		\$6,025.76	ALUMINUM SULFATE	
		90445601		\$6,479.09	ALUMINUM SULFATE	
9/18/2026	HAZARDOUS MATERIALS INSTITUTE		40549			\$16,500.00
		1369		\$16,500.00	CONFINED SPACE STANDY-BY RESCUE SUPPORT SERVICES	
9/18/2026	KEMIRA WATER SOLUTIONS, INC.		40550			\$13,532.06
		9017955689		\$13,532.06	FERRIC AND FERROUS CHLORIDE	
9/18/2026	MISSION COMMUNICATIONS, LLC		40551			\$294.68
		2027677		\$294.68	MISSION COMMUNICATION REPLACMENT	
9/18/2026	SHIMMICK CONSTRUCTION COMPANY INC		40552			\$689,759.62
		21		\$726,062.75	COGENERATION SYSTEM IMPROVEMENTS PN 22114	
9/18/2026	SYSTEM 1 STAFFING		40553			\$3,351.20
		8243		\$3,351.20	O/S TEMP	
9/18/2026	UNIVAR USA INC		40554			\$34,073.73
		54114805		\$17,014.15	SODIUM HYPOCHLORITE	
		54121250		\$17,059.58	SODIUM HYPOCHLORITE	
9/25/2026	CHEMTRADE CHEMICALS US LLC		40555			\$18,919.31
		90446338		\$6,465.53	ALUMINUM SULFATE	
		90447328		\$6,039.42	ALUMINUM SULFATE	
		90449468		\$6,414.36	ALUMINUM SULFATE	
9/25/2026	SUN LIFE ASSURANCE COMPANY OF CANADA		40556			\$13,089.56
		74556		\$798.62	P/R DENTAL INSURANCE PAYABLE 0926	
		74557		\$12,290.94	P/R DENTAL INSURANCE PAYABLE 0926	
9/25/2026	SYSTEM 1 STAFFING		40557			\$1,618.80
		8248		\$1,618.80	O/S TEMP	
9/25/2026	UNIVAR USA INC		40558			\$52,262.81
		54132697		\$18,172.03	SODIUM HYPOCHLORITE	
		54140691		\$17,050.50	SODIUM HYPOCHLORITE	
		54147290		\$17,040.28	SODIUM HYPOCHLORITE	
9/3/2026	AERIAL LIFT SERVICE CO INC		47352			\$1,491.95
		72768		\$1,491.95	ANSI INSPECTION/ AERIAL LIFT	
9/3/2026	AFLAC		47353			\$994.24
		884432		\$994.24	INSURANCE 0826	
9/3/2026	AFSCME DISTRICT COUNCIL 57		47354			\$4,887.92
		UNION DUES O & M59		\$3,637.92	UNION DUES O&M	
		UNION DUES P & T59		\$1,250.00	UNION DUES P&T	
9/3/2026	ALAMEDA ELECTRIC DISTRIBUTORS		47355			\$13,250.00
		56321713001		\$13,250.00	SOFTWARE RENEWAL - CONTROL EXPERT SOLUTIONS	

CHECK DATE	VENDOR NAME	INVOICE #	CHECK #	INVOICE AMT	DESCRIPTION	CHECK AMT
9/3/2026	APEX SYSTEMS LLC		47356			\$1,760.00
		0009027178		\$1,172.60	FY27 TEMP STAFFING SERVICES	
		0009030610		\$587.40	FY27 TEMP STAFFING SERVICES	
9/3/2026	ASSOCIATED SERVICES COMPANY		47357			\$345.47
		326080674		\$345.47	FY 26/27 COFFEE AND COFFEE SUPPLIES	
9/3/2026	AT&T		47358			\$8,868.63
		00002569529 5		\$3,170.72	PHONE EXP	
		00002571642 3		\$5,697.91	PHONE EXP	
9/3/2026	JASON BOOE		47359			\$275.00
		74361		\$275.00	SAFETY SUPPLIES - EE SAFETY GLASSES	
9/3/2026	MURAT BOZKURT		47360			\$189.52
		74382		\$189.52	T&M - CASA ANNUAL CONF NAPA CA 0826	
9/3/2026	CIVICPLUS LLC		47361			\$7,000.00
		381216		\$7,000.00	SOFTWARE RENEWAL - PUBLIC WEBSITE AND DOCACCESS	
9/3/2026	CON-QUEST CONTRACTORS, INC		47362			\$348,677.47
		3PN24112		\$136,366.42	CONSTRUCTION SERVICES MANHOLE PH2 PN 24112 FY2526	
		4PN24112		\$230,662.50	CONSTRUCTION SERVICES MANHOLE PH2 PN 24112	
9/3/2026	CONEXWEST		47363			\$39,844.98
		INV498924		\$39,844.98	CONTAINER PN 22126	
9/3/2026	VINCENT DE LANGE		47364			\$51.36
		74370		\$51.36	T&M - CASA ANNUAL CON NAPA CA 0826	
9/3/2026	EAST BAY TIRE CO.		47365			\$1,183.61
		2264841		\$1,183.61	TIRE SERVICE - PURCHASE/ INSTALLATION/ REPAIRS	
9/3/2026	EMPLOYMENT DEVELOPMENT DEPARTMENT		47366			\$288.16
		L0926983472		\$288.16	UNEMPLOYMENT INSURANCE	
9/3/2026	EVANTEC SCIENTIFIC		47367			\$600.70
		202600749		\$600.70	Laboratory Consumable Services	
9/3/2026	GOLDEN STATE EQUIPMENT INC		47368			\$2,427.04
		1680		\$2,427.04	INVTY U104448	
9/3/2026	HACH COMPANY		47369			\$861.45
		15127062		\$716.36	INVTY U104451	
		15128143		\$145.09	Laboratory & Operation HACH Consumables	
9/3/2026	LEGAL SHIELD		47370			\$152.65
		74360		\$152.65	LEGAL MEMBERSHIP FY2627	
9/3/2026	LGG INDUSTRIAL INC		47371			\$883.43
		FA034513		\$883.43	INVTY U104447	
9/3/2026	LINDE GAS & EQUIPMENT INC		47372			\$4,317.93
		57917773		\$1,912.13	OXYGEN RENTAL	
		58493660		\$2,405.80	OXYGEN RENTAL	
9/3/2026	LYSTEK INTERNATIONAL LIMITED		47373			\$13,712.90
		91519312		\$13,712.90	BIOSOLIDS DISPOSAL	

CHECK DATE	VENDOR NAME	INVOICE #	CHECK #	INVOICE AMT	DESCRIPTION	CHECK AMT
9/3/2026	McCAULEY AGRICULTURAL & PEST SERVICES		47374			\$1,570.00
		13761987		\$80.00	PEST CONTROL SERVICES	
		13761988		\$865.00	PEST CONTROL SERVICES	
		13761989		\$65.00	PEST CONTROL SERVICES	
		13761990		\$65.00	PEST CONTROL SERVICES	
		13761991		\$65.00	PEST CONTROL SERVICES	
		13761992		\$65.00	PEST CONTROL SERVICES	
		13761993		\$65.00	PEST CONTROL SERVICES	
		13763616		\$300.00	PEST CONTROL SERVICES	
9/3/2026	MCMaster CARR SUPPLY CO		47375			\$1,257.20
		70145669		\$1,257.20	INVTY U104456	
9/3/2026	MOTHER NATURE'S HANGUPS		47376			\$535.00
		20269262		\$535.00	FY26/27 INDOOR PLANTS - LEASING & WEEKLY MAINTENAN	
9/3/2026	MOTION INDUSTRIES INC.		47377			\$29.58
		CA240125537 6		\$29.58	INVTY U104453	
9/3/2026	MSC INDUSTRIAL SUPPLY CO. INC.		47378			\$321.41
		70418841		\$321.41	INVTY U104444	
9/3/2026	CECELIA NICHOLS-FRITZLER		47379			\$62.34
		74173		\$62.34	T&M - CAL STATE NOARY TRAINING AND TEST 0826	
9/3/2026	NORTHPOINT SECURITY SERVICES, INC		47380			\$11,945.40
		46527		\$6,055.60	SECURITY PATROL SERVICES	
		46538		\$5,889.80	SECURITY PATROL SERVICES	
9/3/2026	ODP BUSINESS SOLUTIONS LLC		47381			\$217.56
		47637618000 1		\$217.56	FY26/27 OFFICE SUPPLIES	
9/3/2026	PATTERSON LIFT TRUCKS, INC.		47382			\$906.90
		4731557		\$242.37	DISTRICT FORKLIFT SERVICE/ REPAIRS YALE	
		4731558		\$460.58	DISTRICT FORKLIFT SERVICE/ REPAIRS TCM	
		4731559		\$203.95	DISTRICT FORKLIFT SERVICE/ REPAIRS BIG JOE	
9/3/2026	CITY OF PITTSBURG		47383			\$1,010.50
		74376		\$1,010.50	UTILITIES 0726-0826	
9/3/2026	CITY OF PITTSBURG		47384			\$30,194.21
		609		\$30,194.21	STREET SWEEPING SERVICES, CITY OF PITTSBURG	
9/3/2026	PSOMAS		47385			\$44,214.81
		237948		\$44,214.81	CONSTRUCTION MANAGEMENT SERVICES, PN 22114	
9/3/2026	PUMP REPAIR SERVICE		47386			\$4,760.67
		042783		\$4,760.67	INVTY U104450	
9/3/2026	QUALITY SCALES UNLIMITED		47387			\$4,021.01
		76386		\$4,021.01	SEMI-ANNUAL PM SERVICE & W&M SEALING	
9/3/2026	RAFTELIS FINANCIAL CONSULTANTS INC		47388			\$10,062.50
		47380		\$10,062.50	PROFESSIONAL SERVICES	

CHECK DATE	VENDOR NAME	INVOICE #	CHECK #	INVOICE AMT	DESCRIPTION	CHECK AMT
9/3/2026	ROGERS MACHINERY COMPANY, INC		47389			\$30,919.13
		1536755		\$30,919.13	KIV-15-125 AIR COMPRESSORS	
9/3/2026	SHAPE INCORPORATED		47390			\$61,298.21
		61450B53789		\$61,298.21	NETZSCH NEMO PROGRESSIVE CAVITY PUMP FY2526	
9/3/2026	STANDARD INSURANCE COMPANY		47391			\$4,904.47
		74354		\$4,904.47	LIFE & LTD INS. FY2627	
9/3/2026	STATE OF CALIFORNIA		47392			\$100.00
		733788		\$100.00	EARNINGS GARNISHMENT	
9/3/2026	STATE OF CALIFORNIA		47393			\$350.00
		6334077		\$225.00	EARNINGS GARNISHMENT	
		GARNISHME NT101		\$125.00	EARNINGS GARNISHMENT	
9/3/2026	BRIAN THOMAS		47394			\$128.14
		74302		\$128.14	T&M - CASA CON NAPA CA 0826	
9/3/2026	UMPQUA BANK		47395			\$16,859.09
		74386		\$16,859.09	RETENTION - SHIMMICK CONSTRUCTIONS COMPANY PMT 20	
9/3/2026	UNIFIRST CORPORATION		47396			\$396.13
		2360274729		\$122.68	UNIFORM / LAUNDRY SERVICE FY 26/27	
		2360274744		\$231.47	UNIFORM / LAUNDRY SERVICE FY 26/27	
		2360274748		\$41.98	UNIFORM / LAUNDRY SERVICE FY 26/27	
9/3/2026	VERIZON WIRELESS		47397			\$2,867.82
		6151531852		\$2,867.82	PHONE 0826	
9/3/2026	VISION SERVICE PLAN		47398			\$1,784.82
		825812343		\$19.29	VISION COBRA 09/26	
		825812347		\$1,765.53	VISION 09/26	
9/10/2026	CITY OF ANTIOCH- WATER		47399			\$6,416.75
		74459		\$1,952.00	AC# 004-0151300 0826	
		74460		\$98.10	AC# 004-0151000 0826	
		74461		\$4,072.35	AC# 013-0011000 0826	
		74462		\$98.10	AC# 013-0002100 0826	
		74463		\$98.10	AC# 013-0002200 0826	
		74465		\$98.10	AC# 013-0002400 0826	
9/10/2026	APEX SYSTEMS LLC		47400			\$3,520.00
		0009044266		\$1,172.60	FY27 TEMP STAFFING SERVICES	
		0009044267		\$1,430.00	FY27 TEMP STAFFING SERVICES	
		0009046584		\$587.40	FY27 TEMP STAFFING SERVICES	
		0009046585		\$330.00	FY27 TEMP STAFFING SERVICES	
9/10/2026	BLACK & VEATCH CORPORATION		47401			\$1,611.55
		1505780		\$1,611.55	RW FACILITY O&M MANUAL UPDATE ON CALL FY2526	
9/10/2026	COALITION OF CONTROLLING INS COSTS IN CALIFORNIA		47402			\$149.48
		202610		\$149.48	FRINGE BENEFITS - EAP FY2627	
9/10/2026	DC FROST ASSOCIATES, INC		47403			\$498.12
		45136		\$498.12	INVTY U104446	

CHECK DATE	VENDOR NAME	INVOICE #	CHECK #	INVOICE AMT	DESCRIPTION	CHECK AMT
9/10/2026	DEPT OF GENERAL SERVICES		47404			\$66.32
		1432243		\$66.32	UTILITIES 07/26	
9/10/2026	FASTENAL COMPANY		47405			\$435.64
		CACON64821		\$435.64	FASTENAL BLANKET PO FY-26/27	
9/10/2026	FISHER SCIENTIFIC COMPANY, LLC		47406			\$13,366.98
		0888194		\$13,366.98	X2T TX-400 CC PKG IVD 100-240V	
9/10/2026	GOLDEN STATE WATER CO.		47407			\$2,818.41
		74378		\$2,818.41	AC# 07744100004 0826	
9/10/2026	GOLDEN STATE WATER CO.		47408			\$1,761.26
		74379		\$1,761.26	AC# 32249200000 0826	
9/10/2026	HUNT & SONS LLC		47409			\$1,447.49
		908552		\$1,447.49	INVENTORY LUBRICANTS	
9/10/2026	LINDE GAS & EQUIPMENT INC		47410			\$1,912.13
		58530592		\$1,912.13	OXYGEN RENTAL	
9/10/2026	ODP BUSINESS SOLUTIONS LLC		47411			\$464.39
		47963074200		\$385.85	FY26/27 OFFICE SUPPLIES	
		1				
		48003720700		\$26.76	FY26/27 OFFICE SUPPLIES	
		1				
		48003724700		\$51.78	FY26/27 OFFICE SUPPLIES	
		1				
9/10/2026	PACIFIC GAS & ELECTRIC COMPANY		47412			\$95,938.21
		74466		\$95,938.21	AC# 4887173962-8 0826	
9/10/2026	PITTSBURG WINSUPPLY		47413			\$1,181.67
		15517103		\$413.20	SS MATERIALS	
		15535901		\$768.47	INVTY U104430	
9/10/2026	QUADIENT LEASING USA, INC.		47414			\$223.07
		Q2515862		\$223.07	FY26/27 POSTAGE METER LEASING	
9/10/2026	READY PRINT		47415			\$302.91
		53340		\$302.91	FY26/27 STATIONARY SUPPLIES & PRINTING	
9/10/2026	UNIFIRST CORPORATION		47416			\$524.57
		2360276770		\$144.52	UNIFORM / LAUNDRY SERVICE FY 26/27	
		2360276772		\$41.98	UNIFORM / LAUNDRY SERVICE FY 26/27	
		2360276862		\$338.07	UNIFORM / LAUNDRY SERVICE FY 26/27	
9/10/2026	UNITED RENTALS		47417			\$1,988.30
		26619138700		\$1,988.30	RENTAL EQUIPMENT PRODUCTS & SERVICES -	
		1			FY26/27	
9/17/2026	CITY OF ANTIOCH- WATER		47419			\$87.74
		74464		\$87.74	AC# 013-0002300 0826	
9/17/2026	AQUATIC INFORMATICS INC		47420			\$9,078.00
		119434		\$9,078.00	HACH WIMS Software Implementation Project	
9/17/2026	BAY AREA NEWS GROUP		47421			\$992.64
		0001482558		\$992.64	ADS 08/26	
9/17/2026	COMCAST BUSINESS COMMUNICATIONS, LLC		47422			\$860.93
		281017596		\$860.93	PHONE EXP 0826	

CHECK DATE	VENDOR NAME	INVOICE #	CHECK #	INVOICE AMT	DESCRIPTION	CHECK AMT
9/17/2026	CORELOGIC SOLUTIONS LLC		47423			\$200.00
		30899310		\$200.00	SOFTWARE RENEWAL - PROPERTY INTELLIGENCE PRO PLUS	
9/17/2026	EAST BAY TIRE CO.		47424			\$1,001.39
		2270226		\$448.41	TIRE SERVICE - PURCHASE/ INSTALLATION/ REPAIRS	
		2270230		\$59.91	TIRE SERVICE - PURCHASE/ INSTALLATION/ REPAIRS	
		2270392		\$493.07	TIRE SERVICE - PURCHASE/ INSTALLATION/ REPAIRS	
9/17/2026	EVANTEC SCIENTIFIC		47425			\$616.56
		202600823		\$391.69	Laboratory Consumable Services	
		202600825		\$224.87	Laboratory Consumable Services	
9/17/2026	FASTENAL COMPANY		47426			\$1,352.66
		CACON64885		\$1,352.66	FASTENAL BLANKET PO FY-26/27	
9/17/2026	FIRECODE SAFETY EQUIPMENT INC		47427			\$1,762.86
		N171577		\$710.00	FIRE EXTINGUISHER SERVICING AND TRAINING	
		N171584		\$255.00	FIRE EXTINGUISHER SERVICING AND TRAINING	
		N171590		\$392.86	FIRE EXTINGUISHER SERVICING AND TRAINING	
		N171596		\$220.00	FIRE EXTINGUISHER SERVICING AND TRAINING	
		N171599		\$185.00	FIRE EXTINGUISHER SERVICING AND TRAINING	
9/17/2026	FIRECODE SAFETY EQUIPMENT INC		47428			\$290.00
		N171565		\$290.00	FIRE EXTINGUISHER SERVICING AND TRAINING	
9/17/2026	FISHER SCIENTIFIC COMPANY, LLC		47429			\$697.32
		1143007		\$697.32	Thermo Scientific™ Orion™ Temperature Probes	
9/17/2026	GRAYBAR ELECTRIC COMPANY, INC.		47430			\$119.45
		9354209176		\$119.45	ROSSMORE AND STONEMAN PLC REPLACEMENT	
9/17/2026	JWC ENVIRONMENTAL		47431			\$37,029.04
		126720		\$37,029.04	REPLACEMENT SINGLE DRUM GRINDER	
9/17/2026	LIEBERT, CASSIDY, WHITMORE		47432			\$3,448.50
		331716		\$2,871.50	LABOR RELATIONS AND NEGOTIATION SERVICES FY27	
		331717		\$577.00	LABOR RELATIONS AND NEGOTIATION SERVICES FY27	
9/17/2026	LYSTEK INTERNATIONAL LIMITED		47433			\$10,713.82
		91549036		\$10,713.82	BIOSOLIDS DISPOSAL	
9/17/2026	MCCAMPBELL ANALYTICAL, INC.		47434			\$12,906.00
		2026114ARA UGUST		\$12,906.00	NPDES Laboratory Support	
9/17/2026	MCMASTER CARR SUPPLY CO		47435			\$446.47
		71207200		\$446.47	INVTY U104456	
9/17/2026	MDRR PITTSBURG		47436			\$5,474.35
		74472		\$4,443.05	AC# 10-0031550 0826	
		74473		\$1,031.30	AC# 10-0018920 0826	
9/17/2026	MOTION INDUSTRIES INC.		47437			\$1,172.39
		CA240125669 2		\$1,172.39	INVTY U104453	

CHECK DATE	VENDOR NAME	INVOICE #	CHECK #	INVOICE AMT	DESCRIPTION	CHECK AMT
9/17/2026	NEW IMAGE LANDSCAPE COMPANY		47438			\$5,864.00
		154819		\$2,932.00	LANDSCAPE MAINTENACE SERVICES FOR THE DISTRICT	
		155144		\$2,932.00	LANDSCAPE MAINTENACE SERVICES FOR THE DISTRICT	
9/17/2026	ODP BUSINESS SOLUTIONS LLC		47439			\$81.20
		47695241700 1		\$81.20	FY26/27 OFFICE SUPPLIES	
9/17/2026	PACIFIC ECO-RISK LABORATORIES		47440			\$4,704.00
		21578		\$4,704.00	NPDES Bioassay Laboratory Services	
9/17/2026	PACIFIC GAS & ELECTRIC COMPANY		47441			\$334.04
		00085541126		\$334.04	UTILITIES 0926	
9/17/2026	PACIFIC GAS & ELECTRIC COMPANY		47442			\$53.70
		00085541134		\$53.70	UTILITIES 0926	
9/17/2026	PACIFIC GAS & ELECTRIC COMPANY		47443			\$212,527.75
		74516		\$212,527.75	AC# 4835091675-4 0826	
9/17/2026	PATTERSON LIFT TRUCKS, INC.		47444			\$1,365.02
		4050674		\$1,365.02	DISTRICT FORKLIFT SERVICE/ REPAIRS TCM	
9/17/2026	PRIMO BRANDS		47445			\$2,186.42
		061872033191 1		\$2,186.42	FY26/27 BOTTLED WATER DELIVERY	
9/17/2026	REPUBLIC SERVICES #210		47446			\$14,437.90
		02100149788 27		\$12,904.50	WASTE 0826	
		02100150299 89		\$1,533.40	WASTE 0926	
9/17/2026	S&P GLOBAL RATINGS		47447			\$45,650.00
		11527536		\$45,650.00	26 WW COP DEBT ISSUANCE RATING FEE	
9/17/2026	STATE OF CALIFORNIA		47448			\$100.00
		733789		\$100.00	EARNINGS GARNISHMENT	
9/17/2026	STATE OF CALIFORNIA		47449			\$456.00
		6334078		\$225.00	EARNINGS GARNISHMENT	
		745081		\$106.00	EARNINGS GARNISHMENT	
		GARNISHME NT102		\$125.00	EARNINGS GARNISHMENT	
9/17/2026	STATE WATER RESOURCES		47450			\$370.00
		74513		\$370.00	MEMBRS, DUES & PROF TAYLOR SCHOFIELD G3 WATERWASTE	
9/17/2026	UNIFIRST CORPORATION		47451			\$444.57
		2360278234		\$122.68	UNIFORM / LAUNDRY SERVICE FY 26/27	
		2360278249		\$279.91	UNIFORM / LAUNDRY SERVICE FY 26/27	
		2360278253		\$41.98	UNIFORM / LAUNDRY SERVICE FY 26/27	
9/17/2026	USABBLUEBOOK		47452			\$2,853.29
		INV01149650		\$789.99	INVTY U104464	
		INV01149869		\$2,063.30	INVTY U104464	
9/17/2026	YORKE ENGINEERING, LLC		47453			\$500.00
		50870		\$500.00	AIR QUALITY SUPPORT AND COMPLIANCE ASSISTANCE FY25	

CHECK DATE	VENDOR NAME	INVOICE #	CHECK #	INVOICE AMT	DESCRIPTION	CHECK AMT
9/24/2026	AFLAC		47454			\$994.24
		194033		\$994.24	INSURANCE 0926	
9/24/2026	ASSOCIATED SERVICES COMPANY		47455			\$506.21
		326090466		\$506.21	FY 26/27 COFFEE AND COFFEE SUPPLIES	
9/24/2026	AT&T		47456			\$3,170.72
		00002584534 3		\$3,170.72	PHONE EXP	
9/24/2026	BASIC BENEFITS, LLC		47457			\$115.00
		IN3826272		\$115.00	P/R DENTAL INSURANCE PAYABLE 0926	
9/24/2026	CAROLLO ENGINEERS		47458			\$7,980.50
		FB8745111		\$7,980.50	ENGINEERING SERVICES FOR SCADA PN 25114	
9/24/2026	CONTRA COSTA COUNTY TAX		47459			\$3,168.18
		20260771002		\$3,168.18	PROPERTY TAX 26-27	
9/24/2026	CONTRA COSTA COUNTY TAX		47460			\$3,468.58
		2026077101		\$3,468.58	PROPERTY TAX 26-27	
9/24/2026	CONTRA COSTA WATER DISTRICT		47461			\$10.24
		74551		\$10.24	UTILITIES 3030816 0826	
9/24/2026	DIABLO WATER DISTRICT		47462			\$337.23
		74552		\$337.23	UTILITIES 0826 1090170400	
9/24/2026	E-RECYCLING OF CALIFORNIA		47463			\$208.99
		I2604332		\$208.99	EWASTE MANAGEMENT SERVICES FOR HHW PROGRAM	
9/24/2026	FISHER SCIENTIFIC COMPANY, LLC		47464			\$2,271.75
		1176362		\$2,271.75	Brandtech Titrette Digital Bottle Top Burettes 476	
9/24/2026	GOVINVEST INC		47465			\$13,230.00
		20267114		\$13,230.00	SOFTWARE RENEWAL - LABOR COSTING SOFTWARE	
9/24/2026	HARRIS & ASSOCIATES, INC.		47466			\$42,490.00
		73758		\$42,490.00	ENGINEERING SERVICES MANHOLE IMPROV PN24112	
9/24/2026	IB CONSULTING, LLC		47467			\$8,270.00
		19892		\$8,270.00	FY26/27 RATE STUDY UPDATES	
9/24/2026	LEGAL SHIELD		47468			\$152.64
		74559		\$152.64	LEGAL MEMBERSHIP FY2627	
9/24/2026	LINDE GAS & EQUIPMENT INC		47469			\$2,929.01
		58336670		\$2,929.01	OXYGEN RENTAL	
9/24/2026	MOTION INDUSTRIES INC.		47470			\$217.11
		CA240124896 9		\$217.11	INVTY U104411	
9/24/2026	NEOGOV/GOVERNMENTJOBS.COM		47471			\$6,503.39
		INV159286		\$6,503.39	SOFTWARE RENEWAL - NEOGOV	
9/24/2026	NWN CORPORATION		47472			\$3,362.53
		IN27318		\$3,362.53	PHONE EXP	

CHECK DATE	VENDOR NAME	INVOICE #	CHECK #	INVOICE AMT	DESCRIPTION	CHECK AMT
9/24/2026	ODP BUSINESS SOLUTIONS LLC		47473			\$714.20
		48127110100 1		\$141.66	FY26/27 OFFICE SUPPLIES	
		48130118500 1		\$490.25	FY26/27 OFFICE SUPPLIES	
		48136301900 1		\$82.29	FY26/27 OFFICE SUPPLIES	
9/24/2026	JUNGJOON PARK		47474			\$2,500.00
		74554		\$2,500.00	COMPUTER LOAN FY2627	
9/24/2026	POLYDYNE INC		47475			\$95,898.46
		2057796		\$76,310.28	DRY POLY	
		2059780		\$19,588.18	LIQUID POLYMER	
9/24/2026	UMPQUA BANK		47476			\$36,303.13
		74528		\$36,303.13	RETENTION - SHIMMICK CONSTRUCTIONS COMPANY PMT 21	
9/24/2026	UNIFIRST CORPORATION		47477			\$383.11
		2360280294		\$122.68	UNIFORM / LAUNDRY SERVICE FY 26/27	
		2360280313		\$218.45	UNIFORM / LAUNDRY SERVICE FY 26/27	
		2360280319		\$41.98	UNIFORM / LAUNDRY SERVICE FY 26/27	
9/24/2026	UNITED RENTALS		47478			\$4,024.64
		26324667600 4		\$947.70	RENTAL EQUIPMENT PRODUCTS & SERVICES - FY26/27	
		26633702200 1		\$3,076.94	RENTAL EQUIPMENT PRODUCTS & SERVICES - FY26/27	
9/24/2026	V&A CONSULTING ENGINEERS, INC.		47479			\$15,800.00
		26948		\$6,600.00	ON CALL FLOW MONITORING SERVICES	
		27032		\$9,200.00	ON CALL FLOW MONITORING SERVICES	
9/24/2026	WESTECH ENGINEERING, INC.		47480			\$16,856.76
		PSINV109016 1		\$16,856.76	REPLACEMENT SEALS, WIPERS, AND SKIMMERS	
Overall Total Amount:						\$3,078,357.88

RECEIVE ANNUAL REPORT ON COLLECTION OF FY25/26 CAPITAL FACILITIES CAPACITY CHARGES

Recommendation

Receive annual report on Capital Facilities Capacity Charges (CFCCs) collected for Fiscal Year 2025/2026 (FY25/26).

Background Information

In 1987, the California State Legislature passed Assembly Bill 1600 (AB 1600), adding Section 66000, et seq., to the California Government Code (GC), collectively known as the Mitigation Fee Act. GC Section 66013 guides fees imposed for sewer connections to a public sewer system (i.e., “capacity charges”). In compliance with GC Section 66013(c), the District accounts for all CFCCs in a separate capital facilities fees fund to avoid blending with other monies of the District. GC Section 66013(d) requires the District to make certain information available to the public within 180 days after the close of each fiscal year.

The District collects CFCCs for new connections to its wastewater system. CFCCs fund the Wastewater Expansion Fund, which is used to pay for capital costs in two categories:

- **Buy-In Component (Existing Assets):** New development shares capital costs previously incurred but discounted to factor in the age of existing infrastructure.
- **Incremental Component (Future Asset Needs):** New development pays for projected capital costs to be incurred in the future to provide capacity for new development.

Analysis

In FY25/26, CFCC revenue totaled \$2,303,635 from 477 new equivalent residential units (ERUs), which was \$903,635 higher than the FY25/26 budget estimate of \$1,400,000. A summary of ERUs and CFCC revenue is provided in the table below.

ERUs, CFCCs, and Capacity Rental by Community/Zone in FY25/26

Community/Zone	Total ERUs	Total CFCCs	Capacity Rental	Total Revenue
Bay Point - Zone 1	27	\$116,781	\$0	\$116,781
Pittsburg - Zone 2	96	453,794	507	454,301
Antioch - Zone 3	354	1,733,060	15,414	1,748,474
Totals	477	\$2,303,635	\$15,921	\$2,319,556

In December 2024, the Board adopted CFCC adjustments to ensure cost recovery of growth-related infrastructure investment and services. The adjustments, effective February 9, 2025, resulted in the District assessing the same CFCC (\$4,886 per ERU) to all three District zones with an additional CFCC component (\$585 per ERU) for Bay Point for Wastewater Collection System costs.

The breakdown of ERUs by residential, commercial, and industrial connections by zone for the past three fiscal years, which averaged 415 ERUs (refer to Attachment 1). In FY25/26, FY24/25, and FY23/24, there were 370, 226, and 393 total residential connections, respectively. In FY25/26, FY24/25,

Prepared By:	Anika Lyons, Finance Manager	Attachments	
Reviewed By:	Nitish Sharma, Business Services Director	☐ None	☐ Scope/Budget
Approved By:	Brian Thomas, Interim General Manager	☐ Resolution	☐ Contract
File No.	BRD.01-ACTS	☐ Ordinance	☒ As Listed

and FY23/24, there were 107, 88, and 63 commercial connections, respectively. There have been no industrial connections to report over the past three years. Staff will continue to monitor growth in the service area and make necessary recommendations to the current annual growth assumption of 287 ERUs as part of future long-term financial planning and budget development processes.

In FY25/26, total cash payments from the WW Expansion Fund were approximately \$0.9 million, which included approximately \$0.8 million in capital project expenditures and approximately \$0.1 million for debt service.

As required by AB 1600, the District prepared a FY25/26 CFCC Annual Report (refer to Attachment 2) available to the public via its website on October 14, 2026.

Financial Impact

CFCC revenue of \$2.3 million collected in FY25/26 supports the Wastewater Program's growth-related expenses of \$0.9 million. At the end of FY25/26, the net balance in the WW Expansion Fund was \$20.1 million (reported as the working capital available for capital expenditures).

Attachments

- 1) Three-Year CFCC Collection Report
- 2) FY25/26 CFCC Annual Report

3-Year Capital Facilities Capacity Charge (CFCC) Collection Report

Zone	Residential Summary					
	FY25/26		FY24/25		FY23/24	
	ERU	Amount	ERU	Amount	ERU	Amount
Zone 1 (BP)	20.8	\$ 83,407.80	6.5	\$ 27,992.58	(0.4)	\$ (900.83)
Zone 2 (P)	94.0	444,510.99	54.1	247,135.87	36.0	156,888.00
Zone 3 (A)	255.4	1,247,908.83	165.0	824,271.00	357.0	1,796,781.00
	370.2	\$ 1,775,827.62	225.6	\$ 1,099,399.45	392.6	\$ 1,952,768.17

Zone	Non-Residential Summary					
	FY25/26		FY24/25		FY23/24	
	ERU	Amount	ERU	Amount	ERU	Amount
Zone 1 (BP)	6.1	\$ 33,373.10	13.5	\$ 53,190.00	-	\$ -
Zone 2 (P)	1.9	9,283.40	73.4	353,377.51	59.1	256,205.08
Zone 3 (A)	99.2	485,151.10	0.6	2,968.25	3.5	17,615.50
	107.2	\$ 527,807.60	87.5	\$ 409,535.76	62.6	\$ 273,820.58

Zone	Summary Total					
	FY25/26		FY23/24		FY22/23	
	ERU	Amount	ERU	Amount	ERU	Amount
Zone 1 (BP)	26.9	\$ 116,780.90	20.0	\$ 81,182.58	(0.4)	\$ (900.83)
Zone 2 (P)	95.9	453,794.39	127.5	600,513.38	95.1	413,093.08
Zone 3 (A)	354.6	1,733,059.93	165.6	827,239.25	360.5	1,814,396.50
	477.4	\$ 2,303,635.22	313.1	\$ 1,508,935.21	455.2	\$ 2,226,588.75

A = Antioch
BP = Bay Point
ERU = equivalent residential unit
P = Pittsburg



Delta Diablo

FY25/26 Capital Facilities Capacity Charges

**Annual Report for Compliance with
Assembly Bill 1600**

October 14, 2026

Background

Delta Diablo (District) collects Capital Facilities Capacity Charges (CFCCs) for new connections to its wastewater system. In 1987, the California State Legislature passed Assembly Bill 1600 (AB 1600), adding Section 66000, et seq., to the California Government Code (GC), collectively known as the Mitigation Fee Act. GC Section 66013 guides fees imposed for sewer connections to a public sewer system or capacity charges. In compliance with GC Section 66013(c), the District accounts for all CFCCs in a separate fund to avoid blending with other District funds.

Reporting Requirements

GC Section 660013(d) requires a local agency to make available to the public, 180 days after the last day of the fiscal year, the following information for that fiscal year:

1. A description of the charges deposited in the fund.
2. The beginning and ending balance of the fund and the interest earned from the investment amounts of money in the fund.
3. The amount of CFCC revenues charged in that fiscal year.
4. An identification of the following:
 - a. Each public improvement on which charges were expended and the amount of the expenditure for each improvement, including the percentage of the total cost of the public improvement that was funded with those charges if more than one source of funding was used.
 - b. Each public improvement on which charges were expended that was completed during that fiscal year.
5. The amount of each interfund transfer or loan made from the capital facilities fund. In case of an interfund transfer, the information provided shall identify the public improvements on which the transferred amounts of money are, or will be, expended. In the case of an interfund loan, the information shall include the date on which the loan will be repaid and the rate of interest the fund will receive.

Analysis

CFCCs are a one-time, non-discriminatory charge imposed when a structure is connected to the District's system, directly or indirectly, or an existing structure or category of use is expanded or increased. The charge is to pay for District facilities in existence at the time the charge is imposed or new facilities to be constructed in the future that benefit the property being charged.

Revenues derived from CFCCs are used to fund costs associated with acquisition, construction, and reconstruction of the District's wastewater collection, conveyance, treatment, and disposal facilities; repay principal and interest on debt instruments; or repay federal or state loans for construction and reconstruction of sewerage facilities, including administration costs and provisions for necessary reserves.

Table 1 summarizes Wastewater Expansion Fund financial activity for FY25/26, while Table 2 highlights the planned Wastewater Expansion Fund budget expenditures for FY26/27.

Table 1. Wastewater Expansion Fund: Annual Financial Report

Beginning Fund Balance - July 1, 2025 **\$ 17,901,584 ***

Revenues

CFCCs Collected \$ 2,303,635

Capacity Rental Fees Collected \$ 15,921

Property Taxes \$ 613,150

Interest Income \$ 636,401

Total Revenue **\$ 3,569,107**

Expenditures

14116 Pittsburg Force Main Improvements (principal/interest payments) \$ 127,588 **

20121 Antioch Pump Station and Conveyance System Improvements \$ 32,177

22126 Secondary Process Improvements \$ 756,032

Total WW Expansion Fund Expenditures **\$ 915,797**

Ending Fund Balance - June 30, 2026 **\$ 20,554,894**

Notes

* The beginning/ending fund balance is reported as the working capital available for capital expenditures.

** The project was completed in FY17/18; current expenditures relate to loan debt service.

Table 2. CFCC Budgeted Wastewater Expansion Fund for FY26/27

CIP Project Description	FY26/27 Budget	%Funded by WW Expansion Revenue	%Funded by Other Revenue	Total WW Expansion	Total Other Revenue
20121 Antioch Pump Station and Conveyance System Improvements	\$ 3,500,000	20%	80%	\$ 700,000	\$ 2,800,000
22126 Secondary Process Improvements	\$ 22,000,000	13%	87%	\$ 2,860,000	\$ 19,140,000
Total	\$ 25,500,000			\$ 3,560,000	\$ 21,940,000

CONSIDER AND ADOPT CALIFORNIA ENVIRONMENTAL QUALITY ACT INITIAL STUDY/MITIGATED NEGATIVE DECLARATION; AND TAKE RELATED ACTIONS, MANHOLE, GRAVITY INTERCEPTOR, AND EASEMENT ROAD IMPROVEMENTS PHASE 2, PROJECT NO. 24112

Recommendations

1. Consider the proposed California Environmental Quality Act (CEQA) Initial Study/Mitigated Negative Declaration (IS/MND) for the Manhole, Gravity Interceptor, and Easement Road Improvements Phase 2 Project (Project) and find that on the basis of the full record, there is no substantial evidence that the Project, with mitigation measures, will result in significant environmental effects, and that the IS/MND reflects the District's independent judgment and analysis.
2. Adopt the IS/MND and designate the District's offices as the repository for the record of proceedings and the IS/MND upon which this decision is based.
3. Direct the General Manager, or his designee, to file the Notice of Determination (NOD) with the County Clerk-Recorder.

Background Information

In August 2024, the Board awarded the consulting contract for the Project to Harris and Associates for the purpose of addressing remaining infrastructure needs for the Shore Acres Interceptor, including evaluation and rehabilitation of the Willow Pass Interceptor and two junction structures located at the intersection of Arcy Lane and Pittsburg-Antioch Highway near the entrance to the District's Wastewater Treatment Plant. Design is currently nearing completion, and the project is anticipated to be publicly bid in early 2027.

In accordance with CEQA Guidelines (Sections 15070 - 15073), a draft IS/MND was prepared to evaluate the potential environmental impacts of the proposed project. The Notice of Intent (NOI) to adopt the IS/MND was issued on July 21, 2026, and the IS/MND was circulated for public review for 30 days. The NOI was sent to relevant state and local agencies, filed with the County Clerk, and published in the East Bay Times, ensuring comprehensive public awareness of the project and opportunities for participation. The NOI provided details on the project, instructions for reviewing the IS/MND and submitting comments, and information regarding the Board's consideration and potential adoption of the IS/MND. The public review period concluded on August 20, 2026.

Analysis

As required under CEQA Guidelines Section 15071, the IS/MND includes a comprehensive project description, location, and a determination that the project will not result in significant environmental impacts with the inclusion of mitigation measures. The District provided a full 30-day public review period in compliance with CEQA requirements and received no comments during the public review period. The Final IS/MND is available at the District's administrative office for Board member and public review.

Based on a thorough review of the proposed IS/MND and associated mitigation measures, staff recommends that the Board consider and adopt the Final IS/MND. In addition, staff recommends the

Prepared By:	Thanh Vo, Senior Engineer	Attachments	
Reviewed By:	Murat Bozkurt, Engineering Services Director/District Engineer	☐ None	☐ Scope/Budget
Approved By:	Brian Thomas, Interim General Manager	☐ Resolution	☐ Contract
File No.	BRD.01-ACTS	☐ Ordinance	☒ As Listed

Board direct the General Manager, or his designee, to file the NOD with the County Clerk, in accordance with CEQA Guidelines, marking the District's formal decision to proceed with the project.

Financial Impact

Sufficient funding is available in the adopted FY25/26-FY26/27 Biennial Budget for filing fees associated with the IS/MND and other planned capital expenditures for the Project in the current fiscal year.

Attachment

Notice of Determination

Notice of Determination**Appendix D****To:**

☒ Office of Planning and Research
 U.S. Mail: _____ Street Address: _____
 P.O. Box 3044 1400 Tenth St., Rm 113
 Sacramento, CA 95812-3044 Sacramento, CA 95814

☒ County Clerk
 County of: Contra Costa
 Address: 555 Escobar Street
Martinez, CA 94553

From:

Public Agency: Delta Diablo
 Address: 2500 Pittsburg-Antioch Highway
Pittsburg, CA 94509
 Contact: Thanh Vo, Senior Engineer
 Phone: 925.756.1949

Lead Agency (if different from above): _____

Address: _____

Contact: _____

Phone: _____

SUBJECT: Filing of Notice of Determination in compliance with Section 21108 or 21152 of the Public Resources Code.

State Clearinghouse Number (if submitted to State Clearinghouse): 2026070823

Project Title: Manhole, Gravity Interceptor, and Easement Road Improvements Phase 2

Project Applicant: Delta Diablo

Project Location (include county): 2500 Pittsburg-Antioch Highway, Pittsburg, Contra Costa County

Project Description:

The project includes, but is not limited to, rehabilitating or replacing 53 manholes along the Shore Acres Interceptor (SAI) and Willow Pass Interceptor (WPI), rehabilitating existing reinforced concrete pipe (RCP) sewer along the WPI, rehabilitating existing 30-inch vitrified clay pipe (VCP) sewer along the SAI, installing new 30-inch and 12-inch high-density polyethylene (HDPE) sewer pipe, constructing four new manholes, and constructing gravel access roads for maintenance access to District manholes along the

This is to advise that the Delta Diablo has approved the above
 (☒ Lead Agency or ☐ Responsible Agency)

described project on October 14, 2026 and has made the following determinations regarding the above
 (date)
 described project.

1. The project [☐ will ☒ will not] have a significant effect on the environment.
2. ☐ An Environmental Impact Report was prepared for this project pursuant to the provisions of CEQA.
☒ A Negative Declaration was prepared for this project pursuant to the provisions of CEQA.
3. Mitigation measures [☒ were ☐ were not] made a condition of the approval of the project.
4. A mitigation reporting or monitoring plan [☒ was ☐ was not] adopted for this project.
5. A statement of Overriding Considerations [☐ was ☒ was not] adopted for this project.
6. Findings [☐ were ☒ were not] made pursuant to the provisions of CEQA.

This is to certify that the final EIR with comments and responses and record of project approval, or the negative Declaration, is available to the General Public at:

<https://www.deltadiablo.org/key-capital-projects>, or at 2500 Pittsburg-Antioch Highway, Pittsburg

Signature (Public Agency): _____ Title: Interim General Manager

Date: _____ Date Received for filing at OPR: _____

RECEIVE FY25/26 REPORT ON SURPLUS DISTRICT PROPERTY

Recommendation

Receive FY25/26 Report on District Surplus Property.

Background Information

On January 14, 2009, the Board adopted “Administrative Handbook Policy No. 3070 – Surplus,” authorizing the General Manager or his designee to approve District property items deemed unsuitable or unnecessary for District purposes as surplus assets and dispose of these assets with the goal of maximizing surplus revenues in a manner that protects the best interests of the District, meets all statutes and regulations, and reflects a high level of environmental stewardship. In addition, the Policy directs staff to provide an annual report to the Board, which lists all assets disposed of in the previous fiscal year, the method of disposal, and the amount received (if any) for each item.

Analysis

Surplus assets in FY25/26, including information technology, office, and mechanical equipment, were auctioned online through GovDeals and JJ Kane Auctions. Assets that did not receive a bid were disposed of at the District’s Delta Household Hazardous Waste Collection Facility or through Mt. Diablo Resource Recovery. The attached FY25/26 Surplus Assets Disposal Report provides additional information regarding disposal of these items.

Financial Impact

Net proceeds from surplus disposal activities in FY25/26 totaled \$54,576.71 and were deposited into the Wastewater Operations and Maintenance Fund.

Attachment

FY25/26 Surplus Assets Disposal Report

Prepared By:	Jeff Beckham, Purchasing Supervisor	Attachments	
Reviewed By:	Anika Lyons, Finance Manager	☐ None	☐ Scope/Budget
Approved By:	Brian Thomas, Interim General Manager	☐ Resolution	☐ Contract
File No.	BRD.01-ACTS	☐ Ordinance	☒ As Listed

SURPLUS ASSETS DISPOSAL REPORT FISCAL YEAR 2025/2026								
ID	DATE	ITEM DESCRIPTION	MODEL OR SERIAL NUMBER	No. of Bids	TOTAL CUSTOMER PAYMENT	BUYER'S PREMIUM	TAX	DISTRICT NET PROCEEDS
Disposals by Direct Sales (GovDeals/JJ Kane Auctions)								
BOAT1	12/17/2025	BOAT	EXPLORER	1	\$2,316.94	\$0.00	\$0.00	\$2,316.94
TRL12000	12/17/2025	BOAT TRAILER	EZLOAD	1	\$2,316.94	\$0.00	\$0.00	\$2,316.94
EC11	10/28/2025	R-380 ELECTRIC CART	TAYLOR DUNN	1	\$92.05	\$0.00	\$0.00	\$92.05
EC19	10/28/2025	CLUB CAR ELECT CART	CLUB CAR	1	\$282.05	\$0.00	\$0.00	\$282.05
EC9	10/28/2025	R-380 ELECTRIC CART	TAYLOR DUNN	1	\$92.05	\$0.00	\$0.00	\$92.05
PUMP 11	10/28/2025	10" PORT PUMP	GODWIN	1	\$7,246.37	\$0.00	\$0.00	\$7,246.37
PUMP 12	10/28/2025	10" PORT PUMP	GODWIN	1	\$7,246.37	\$0.00	\$0.00	\$7,246.37
VEHICLE 51	10/28/2025	CIVIC HYBRID SEDAN	HONDA	1	\$4,275.00	\$0.00	\$0.00	\$4,275.00
VEHICLE 58	10/28/2025	ECONOLINE VAN	FORD	1	\$8,429.33	\$0.00	\$0.00	\$8,429.33
VEHICLE 59	10/28/2025	ECONOLINE VAN	FORD	1	\$8,550.00	\$0.00	\$0.00	\$8,550.00
VEHICLE 53	10/28/2025	TRUCK	FORD	1	\$5,505.31	\$0.00	\$0.00	\$5,505.31
N/A	10/28/2025	CCTV SHELL	CUES	1	\$5,505.31	\$0.00	\$0.00	\$5,505.31
MX-624ON	11/5/2025	PRINTER	MX624ON	1	\$61.73	\$6.25	\$5.48	\$50.00
CN-07R1K3-74445-57E-BSWL	11/5/2025	FLAT PANEL MONITOR	P2314HT	18	\$4.78	\$0.53	\$0.00	\$4.25
CN-07R1K3-74445-57E-C28L	11/5/2025	FLAT PANEL MONITOR	P2314HT	18	\$4.78	\$0.53	\$0.00	\$4.25
CN-07R1K3-74445-57E-C2AL	11/5/2025	FLAT PANEL MONITOR	P2314HT	18	\$4.78	\$0.53	\$0.00	\$4.25
CN-07R1K3-74445-457-EQBL	11/5/2025	FLAT PANEL MONITOR	P2314HT	18	\$4.78	\$0.53	\$0.00	\$4.25
CN-07R1K3-74445-457-EQ7L	11/5/2025	FLAT PANEL MONITOR	P2314HT	18	\$4.78	\$0.53	\$0.00	\$4.25
CN-07R1K3-74445-457-EPZL	11/5/2025	FLAT PANEL MONITOR	P2314HT	18	\$4.78	\$0.53	\$0.00	\$4.25
CN-07R1K3-74445-457-EQEL	11/5/2025	FLAT PANEL MONITOR	P2314HT	18	\$4.78	\$0.53	\$0.00	\$4.25
CN-07R1K3-74445-459-F75S	11/5/2025	FLAT PANEL MONITOR	P2314HT	18	\$4.78	\$0.53	\$0.00	\$4.25
CN-07R1K3-74445-459-F7US	11/5/2025	FLAT PANEL MONITOR	P2314HT	18	\$4.78	\$0.53	\$0.00	\$4.25
CN-07R1K3-74445-57E-C2GL	11/5/2025	FLAT PANEL MONITOR	P2314HT	18	\$4.78	\$0.53	\$0.00	\$4.25
CN-008MTS-64180-56F-3MUB	11/5/2025	FLAT PANEL MONITOR	P2314HC	18	\$4.78	\$0.53	\$0.00	\$4.25
CN-008MTS-64180-52E-OMCL	11/5/2025	FLAT PANEL MONITOR	P2314HC	18	\$4.78	\$0.53	\$0.00	\$4.25
CN-07R1K3-74445-457-EQ2L	11/5/2025	FLAT PANEL MONITOR	P2314HC	18	\$4.78	\$0.53	\$0.00	\$4.25
CN-0RN071-74261-85C-1LNU	11/5/2025	DELL NEO FLEX MONITOR	n/a	18	\$4.78	\$0.53	\$0.00	\$4.25
CN-0RN071-74261-85E-1PLU	11/5/2025	DELL NEO FLEX MONITOR	n/a	18	\$4.78	\$0.53	\$0.00	\$4.25
CN-T0003-18740-36D-0897	11/5/2025	SMART UPS APC	Smart-UPS300	18	\$4.78	\$0.53	\$0.00	\$4.25
JS0713018481	11/6/2025	APC BACKUP BATTERY (1 OF 2)	SUA3000XL	11	\$11.91	\$1.21	\$1.06	\$9.64
NS0725001029	11/6/2025	APC BACKUP BATTERY (2 OF 2)	SUA48XLBP	11	\$11.91	\$1.21	\$1.06	\$9.64
JS0713018359	11/6/2025	APC BACKUP BATTERY	SUA3000XL	11	\$11.91	\$1.21	\$1.06	\$9.64
AS2007264272	11/6/2025	APC BACKUP BATTERY	SUA5000RMT5U	11	\$11.91	\$1.21	\$1.06	\$9.64
JS1021005672	11/6/2025	APC BACKUP BATTERY	SUA5000RMT5U	11	\$11.91	\$1.21	\$1.06	\$9.64
JS0713019864	11/6/2025	APC BACKUP BATTERY	SUA3000XL	11	\$11.91	\$1.21	\$1.06	\$9.64
JS1029006426	11/6/2025	APC BACKUP BATTERY	SUA3000RM2U	11	\$11.91	\$1.21	\$1.06	\$9.64
JS1029006430	11/6/2025	APC BACKUP BATTERY	SUA3000RM2U	11	\$11.91	\$1.21	\$1.06	\$9.64
7A1520L02790	11/6/2025	APC BACKUP BATTERY	SMX120BP	11	\$11.91	\$1.21	\$1.06	\$9.64
AS1417240115	11/6/2025	APC BACKUP BATTERY	SMX3000HVT	11	\$11.91	\$1.21	\$1.06	\$9.64
YS0324110540	11/6/2025	APC BACKUP BATTERY	DLA3000RMU	11	\$11.91	\$1.21	\$1.06	\$9.64
NS0725001029	11/6/2025	APC BACKUP BATTERY (2 OF 2)	SUA48XLBP	11	\$11.91	\$1.21	\$1.06	\$9.64
YS0324110540	11/6/2025	APC BACKUP BATTERY	DLA3000RMU	11	\$11.91	\$1.21	\$1.06	\$9.64
JS0715020464	11/6/2025	APC BACKUP BATTERY	SUA3000XL	11	\$11.91	\$1.21	\$1.06	\$9.64
LH2001A-ST-R3	11/5/2025	ETHERNET MEDIA CONVERTER	LH2001A-ST-R3	5	\$2.02	\$0.22	\$0.00	\$1.80
UDS1100	11/5/2025	ETHERNET MEDIA CONVERTER	UDS1100	5	\$2.02	\$0.22	\$0.00	\$1.80
AT-MC13	11/5/2025	ETHERNET MEDIA CONVERTER	AT-MC13	5	\$2.02	\$0.22	\$0.00	\$1.80
AT-MC13	11/5/2025	ETHERNET MEDIA CONVERTER	AT-MC13	5	\$2.02	\$0.22	\$0.00	\$1.80
AT-MC13	11/5/2025	ETHERNET MEDIA CONVERTER	AT-MC13	5	\$2.02	\$0.22	\$0.00	\$1.80
AT-MC101XL	11/5/2025	ETHERNET MEDIA CONVERTER	AT-MC10XL	5	\$2.02	\$0.22	\$0.00	\$1.80
KWC210101PG	11/5/2025	ACCESS POINT	AIR-AP18321-B-K9	5	\$2.02	\$0.22	\$0.00	\$1.80
FTX1519E328	11/5/2025	ACCESS POINT	AIR-AP1041N-A-K9	5	\$2.02	\$0.22	\$0.00	\$1.80

ID	DATE	ITEM DESCRIPTION	MODEL OR SERIAL NUMBER	No. of Bids	TOTAL CUSTOMER PAYMENT	BUYER'S PREMIUM	TAX	DISTRICT NET PROCEEDS
FTX1716K2U8	11/5/2025	ACCESS POINT	Air-Lap1041N-A-K9	5	\$2.02	\$0.22	\$0.00	\$1.80
N/A	11/5/2025	HP COLOR LASER JET PRO	M452dn	5	\$2.02	\$0.22	\$0.00	\$1.80
G5K266994	11/5/2025	BROTHER TYPE WRITER	ML300	5	\$2.02	\$0.22	\$0.00	\$1.80
FJC2041D0P7	11/5/2025	CISCO SWITCH	VG310	5	\$2.02	\$0.22	\$0.00	\$1.80
6643	11/5/2025	INTER-TELL TELEPHONE	PTX4500	5	\$2.02	\$0.22	\$0.00	\$1.80
6634	11/5/2025	INTER-TELL TELEPHONE	PTX4501	5	\$2.02	\$0.22	\$0.00	\$1.80
9D00798Y	11/5/2025	ELECTRONIC CALCULATOR	EL-2630P	5	\$2.02	\$0.22	\$0.00	\$1.80
FCW1929B34X	11/5/2025	SWITCH	CATALYST 2960 SERIES X	4	\$9.14	\$1.02	\$0.00	\$8.13
FCW1929B2SA	11/5/2025	SWITCH	CATALYST 2960 SERIES X	4	\$9.14	\$1.02	\$0.00	\$8.13
FCW1929B34Y	11/5/2025	SWITCH	CATALYST 2960 SERIES X	4	\$9.14	\$1.02	\$0.00	\$8.13
JAE20510711	11/5/2025	SWITCH	CATALYST 4500-XSERIES	4	\$9.14	\$1.02	\$0.00	\$8.13
JAE20510711	11/5/2025	SWITCH	CATALYST 4500-XSERIES	4	\$9.14	\$1.02	\$0.00	\$8.13
AF-125181	11/5/2025	STORAGE SERVER	CS235	4	\$9.14	\$1.02	\$0.00	\$8.13
AF-125133	11/5/2025	STORAGE SERVER	CS235	4	\$9.14	\$1.02	\$0.00	\$8.13
FCH1933V14B	11/5/2025	STORAGE SERVER	UCS C240 M4	4	\$9.14	\$1.02	\$0.00	\$8.13
FCH1933V15M	11/5/2025	STORAGE SERVER	UCS C240 M4	4	\$9.14	\$1.02	\$0.00	\$8.13
V9-03ACMS	11/5/2025	FLAT PANEL MONITOR	TI024D	4	\$9.14	\$1.02	\$0.00	\$8.13
V9-03ACL6	11/5/2025	FLAT PANEL MONITOR	TI024D	4	\$9.14	\$1.02	\$0.00	\$8.13
V9-03ACL5	11/5/2025	FLAT PANEL MONITOR	TI024D	4	\$9.14	\$1.02	\$0.00	\$8.13
MJ05NKAM	11/5/2025	TINY DESKTOP	THINKCENTRE M910Q	4	\$9.14	\$1.02	\$0.00	\$8.13
MJ05NKA2	11/5/2025	TINY DESKTOP	THINKCENTRE M910Q	4	\$9.14	\$1.02	\$0.00	\$8.13
MJ05NKAH	11/5/2025	TINY DESKTOP	THINKCENTRE M910Q	4	\$9.14	\$1.02	\$0.00	\$8.13
Q2JN-J736-P3PS	11/5/2025	SWITCH	MERAKI MX100	4	\$9.14	\$1.02	\$0.00	\$8.13
2500064Y	11/6/2025	PRINTER	MX-M354N	1	\$12.35	\$1.25	\$1.10	\$10.00
PN-L703WA	11/6/2025	TV	8L-102847	1	\$123.47	\$12.50	\$10.97	\$100.00
794	2/27/2026	MIELE DISHWASHER	G7883	7	\$113.62	\$12.62	\$0.00	\$101.00
1509420181	2/27/2026	EDGE STAR MINI FRIDGE	CRF150SS	1	\$14.57	\$1.25	\$1.32	\$12.00
1155	2/23/2026	ION CHROMATOGRAPHY SYSTEM	ICS-1600/AS-DV	26	\$1,513.12	\$168.12	\$0.00	\$1,345.00
2	2/27/2026	DUCTLESS FUME HOOD	5008C	2	\$12.60	\$1.50	\$1.10	\$10.00
900101692	2/27/2026	KENMORE HOUSEHOLD FRIDGE	564.896608	1	\$14.57	\$1.25	\$1.32	\$12.00
N/A	2/23/2026	FISHER SCIENTIFIC HOT PLATE	1000002	1	\$12.35	\$1.25	\$1.10	\$10.00
N/A	2/27/2026	SOLID STATE STIRRERS (LOT OF 11)	0500CE	1	\$20.47	\$9.37	\$1.10	\$10.00
N/A	2/27/2026	CORNING PYREX GLASS ROD	230192	1	\$12.35	\$1.25	\$1.10	\$10.00
569	2/23/2026	IMPERIAL V LABORATORY OVEN	3486M	2	\$84.73	\$1.50	\$8.23	\$75.00
1563	6/1/2026	IDEXX QUANTI-TRAY SEALER 2X	89-10894	3	\$135.00	\$15.00	\$0.00	\$120.00
6602	6/1/2026	GRALAB 15-HOUR TIMER	173	1	\$12.35	\$1.25	\$1.10	\$10.00
61345	6/1/2026	GRALAB 60-MINUTE TIMER	171	1	\$14.82	\$1.50	\$1.32	\$12.00
H138S431921W	6/8/2026	WALL-MOUNT CLOCK	S43192	1	\$6.17	\$0.62	\$0.55	\$5.00
39508	6/8/2026	HORIZON TECHNOLOGY SPEED-VAP	SPEED-VAP III	6	\$16.05	\$1.62	\$1.43	\$13.00
230604	6/8/2026	SEROLOGICAL PIPETS (LOT OF 75)	1367814B	2	\$7.87	\$0.87	\$0.00	\$7.00
6234013	6/8/2026	PIPETS W/PLUGS (LOT OF 600)	357551	1	\$5.62	\$0.62	\$0.00	\$5.00
120602606	6/8/2026	INOCULATING LOOP (LOT OF 2400)	22363606	1	\$5.62	\$0.62	\$0.00	\$5.00
CT002V	6/8/2026	STERILE VESSELS (LOT OF ~250)	98-14079-00	1	\$5.62	\$0.62	\$0.00	\$5.00
N/A	6/8/2026	WHEATON BOD BOTTLES (LOT OF ~50)	N/A	1	\$5.62	\$0.62	\$0.00	\$5.00
100323, 19523028	6/8/2026	STERILE PETRI DISHES (LOT OF 533)	FB0875713, R80116	2	\$7.87	\$0.87	\$0.00	\$7.00
N/A	6/8/2026	IC MISCELLANEOUS SUPPLIES	N/A	13	\$113.62	\$12.62	\$0.00	\$101.00
N/A	6/8/2026	GLASS/PLASTICWARE (50+ PIECES)	N/A	1	\$5.62	\$0.62	\$0.00	\$5.00
5010, 5905, 4010-1W	6/1/2026	YSI PROBES, MULTILAB AND PARTS	ProOBOD-IDS	2	\$135.82	\$13.75	\$12.07	\$110.00
N/A	6/8/2026	EISCO AUTOMATIC ZERO BURETTE	N/A	1	\$5.62	\$0.62	\$0.00	\$5.00
N/A	6/8/2026	TURBIDITY/OIL & GREASE SUPPLIES	N/A	1	\$5.62	\$0.62	\$0.00	\$5.00
N/A	6/8/2026	DISTILLATION GLASS (~50 TOTAL)	N/A	3	\$11.11	\$1.12	\$0.99	\$9.00
N/A	6/8/2026	LEVELING PLATE & BALANCE TABLE	N/A	1	\$6.17	\$0.62	\$0.55	\$5.00

ID	DATE	ITEM DESCRIPTION	MODEL OR SERIAL NUMBER	No. of Bids	TOTAL CUSTOMER PAYMENT	BUYER'S PREMIUM	TAX	DISTRICT NET PROCEEDS
N/A	6/8/2026	AUTOSDI TEST KIT + SDI PUMP KIT	1107320 REV A	1	\$5.62	\$0.62	\$0.00	\$5.00
6289171517070600.00	6/1/2026	SABA REFRIGERATOR S-72 RG	S-72 RG	1	\$216.06	\$21.87	\$19.19	\$175.00
SUBTOTAL								\$54,576.71
Disposals by Mt. Diablo Resource Recovery								
EC21	10/28/2025	GEM E825 ELECTRIC CART	GEM / CHRYSLER	0	\$0.00	\$0.00	\$0.00	\$0.00
EC22	10/28/2025	GEM E825 ELECTRIC CART	GEM / CHRYSLER	0	\$0.00	\$0.00	\$0.00	\$0.00
EC23	10/28/2025	GEM E825	GEM / CHRYSLER	0	\$0.00	\$0.00	\$0.00	\$0.00
EC25	10/28/2025	GEM E825	GEM / CHRYSLER	0	\$0.00	\$0.00	\$0.00	\$0.00
EC28	10/28/2025	GC ELECTRIC CART	GEM / CHRYSLER	0	\$0.00	\$0.00	\$0.00	\$0.00
EC29	10/28/2025	GEM CAR	GEM / CHRYSLER	0	\$0.00	\$0.00	\$0.00	\$0.00
EC31	10/28/2025	GC ELECTRIC CART	GEM / CHRYSLER	0	\$0.00	\$0.00	\$0.00	\$0.00
EC33	10/28/2025	CG ELECTRIC CART	GEM / CHRYSLER	0	\$0.00	\$0.00	\$0.00	\$0.00
CNOV50XY	11/6/2025	DELL MONITOR	P2419H	0	\$0.00	\$0.00	\$0.00	\$0.00
6CQ9413	11/6/2025	DELL DOCKING STATIONS	WD91TB	0	\$0.00	\$0.00	\$0.00	\$0.00
5TOYCF3	11/6/2025	DELL DOCKING STATIONS	WD91TBS	0	\$0.00	\$0.00	\$0.00	\$0.00
N/A	11/6/2025	HP PRINTER	CE863A	0	\$0.00	\$0.00	\$0.00	\$0.00
N/A	2/27/2026	OFFICE CHAIRS	N/A	0	\$0.00	\$0.00	\$0.00	\$0.00
N/A	6/8/2026	CORNING PYREX GLASS ROD	230195	0	\$0.00	\$0.00	\$0.00	\$0.00
N/A	6/8/2026	CORNING PYREX GLASS TUBE ASSORTED MM	234990	0	\$0.00	\$0.00	\$0.00	\$0.00
N/A	6/8/2026	TEST TUBE RACKS	N/A	0	\$0.00	\$0.00	\$0.00	\$0.00
N/A	6/8/2026	TEST TUBES 16X150MM	14-961-31	0	\$0.00	\$0.00	\$0.00	\$0.00
N/A	6/8/2026	TEST TUBES 18X150MM	14-961-32	0	\$0.00	\$0.00	\$0.00	\$0.00
N/A	6/8/2026	TEST TUBE CAP METAL MISC SIZES	N/A	0	\$0.00	\$0.00	\$0.00	\$0.00
N/A	6/8/2026	TEST TUBE CAP PLASTIC	N/A	0	\$0.00	\$0.00	\$0.00	\$0.00
N/A	6/8/2026	SARSTEDT CONICAL ROHRE TUBE	62.554.001	0	\$0.00	\$0.00	\$0.00	\$0.00
N/A	6/8/2026	WHITEBOARD	N/A	0	\$0.00	\$0.00	\$0.00	\$0.00
N/A	6/8/2026	SOLID PHASE EXTRACTION SYSTEM	N/A	0	\$0.00	\$0.00	\$0.00	\$0.00
N/A	6/8/2026	GLASS BURET TUBING VARIOUS	N/A	0	\$0.00	\$0.00	\$0.00	\$0.00
N/A	6/8/2026	SUPPORT STAND W CLAMPS	N/A	0	\$0.00	\$0.00	\$0.00	\$0.00
N/A	6/8/2026	DESICCATOR METAL	N/A	0	\$0.00	\$0.00	\$0.00	\$0.00
N/A	6/8/2026	METAL STORAGE TUBES MISC	N/A	0	\$0.00	\$0.00	\$0.00	\$0.00
N/A	6/8/2026	EMA HEATER CARTRIDGE	REA0500	0	\$0.00	\$0.00	\$0.00	\$0.00
N/A	6/8/2026	COMBUSTION TEST KIT- PARTS	N/A	0	\$0.00	\$0.00	\$0.00	\$0.00
N/A	6/8/2026	AWRS SAMPLER	9503600	0	\$0.00	\$0.00	\$0.00	\$0.00
140100490590.00	6/8/2026	AWRS SAMPLER	9503600	0	\$0.00	\$0.00	\$0.00	\$0.00
140100490590.00	6/8/2026	SIGMA AWRS SAMPLER	3540SD	0	\$0.00	\$0.00	\$0.00	\$0.00
150440493654.00	6/8/2026	SIGMA AWRS SAMPLER	3540SD	0	\$0.00	\$0.00	\$0.00	\$0.00
80700075903.00	6/8/2026	SIGMA SD 900 AWRS CONTROLLER	3540SD	0	\$0.00	\$0.00	\$0.00	\$0.00
180570007485.00	6/8/2026	AWRS CONTROLLER	AS950	0	\$0.00	\$0.00	\$0.00	\$0.00
140100000361.00	6/8/2026	SIGMA SD 900 AWRS CONTROLLER	8900SD	0	\$0.00	\$0.00	\$0.00	\$0.00
150440000486.00	6/8/2026	SIGMA SD 900 AWRS CONTROLLER	8900SD	0	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL								\$0.00
Disposals by HHW Collection Facility								
E6N0CY083	10/16/2025	LAPTOP	Q550L NOTEBOOK	0	\$0.00	\$0.00	\$0.00	\$0.00
364VJUB246	10/17/2025	CELLUAR PHONE	I580	0	\$0.00	\$0.00	\$0.00	\$0.00
805JGAIB2H	10/18/2025	CELLUAR PHONE	I920	0	\$0.00	\$0.00	\$0.00	\$0.00
2.30E+11	10/19/2025	CELLUAR PHONE	I577	0	\$0.00	\$0.00	\$0.00	\$0.00
PN20V9D5V5EV	10/20/2025	CELLUAR PHONE	TUNGSTEN E2	0	\$0.00	\$0.00	\$0.00	\$0.00
PN20V9E5V6DB	10/21/2025	CELLUAR PHONE	TUNGSTEN E2	0	\$0.00	\$0.00	\$0.00	\$0.00
PN20V9D5V4WB	10/22/2025	CELLUAR PHONE	TUNGSTEN E2	0	\$0.00	\$0.00	\$0.00	\$0.00
14X Wide	10/16/2025	NIKON CAMERA	COOKPIX	0	\$0.00	\$0.00	\$0.00	\$0.00
VNG3L34093	10/16/2025	LASERJET PRO PRINTER	MFP M227FDW	0	\$0.00	\$0.00	\$0.00	\$0.00

ID	DATE	ITEM DESCRIPTION	MODEL OR SERIAL NUMBER	No. of Bids	TOTAL CUSTOMER PAYMENT	BUYER'S PREMIUM	TAX	DISTRICT NET PROCEEDS
CNF8H6856C	10/16/2025	LASERJET PRO PRINTER	400 MFP M425DN	0	\$0.00	\$0.00	\$0.00	\$0.00
611KVPA033512	10/16/2025	DIGITAL VIDEO RECORDER	DX8100 SERIES	0	\$0.00	\$0.00	\$0.00	\$0.00
005KVWP163657	10/16/2025	16 CHANNEL EXPANSION UNIT	DX8100 SERIES	0	\$0.00	\$0.00	\$0.00	\$0.00
N/A	10/16/2025	COLOR LASERJET PRO	M479FDN	0	\$0.00	\$0.00	\$0.00	\$0.00
N/A	6/8/2026	WATER FILTRATION SYSTEM	D4741	0	\$0.00	\$0.00	\$0.00	\$0.00
374	6/8/2026	KJELDAHL MICRO DIGESTOR	60300-00AJ	0	\$0.00	\$0.00	\$0.00	\$0.00
N/A	6/8/2026	ID DISPENSER	40A	0	\$0.00	\$0.00	\$0.00	\$0.00
N/A	6/8/2026	WATER FILTRATION SYSTEM	D4641	0	\$0.00	\$0.00	\$0.00	\$0.00
421	6/8/2026	MECHANICAL CONVECTION INCUBATOR	6LM	0	\$0.00	\$0.00	\$0.00	\$0.00
L226601	6/8/2026	BACTI-CINTERTOR III	HRI 8889-001007	0	\$0.00	\$0.00	\$0.00	\$0.00
16576	6/8/2026	L4R HIGH SHEAR LABORATORY MIXER	L4R	0	\$0.00	\$0.00	\$0.00	\$0.00
N/A	6/8/2026	HYDROMETERS	N/A	0	\$0.00	\$0.00	\$0.00	\$0.00
N/A	6/8/2026	EPPENDORF EASYPET	N/A	0	\$0.00	\$0.00	\$0.00	\$0.00
N/A	6/8/2026	POWERHEAD 30 AQUARIUM PUMP	SM30	0	\$0.00	\$0.00	\$0.00	\$0.00
FZ1v13918	6/8/2026	PERPHECT GLASS ATC PROBE	927006	0	\$0.00	\$0.00	\$0.00	\$0.00
N/A	6/8/2026	UNKNOWN PROBE	N/A	0	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL								\$0.00
TOTAL								\$54,576.71

RECEIVE DELTA HOUSEHOLD HAZARDOUS WASTE COLLECTION FACILITY FY25/26 REPORT

Recommendation

Receive the Delta Household Hazardous Waste Collection Facility (DHHWCF) Fiscal Year 2025/2026 (FY25/26) Report.

Background Information

In partnership with the cities of Antioch, Brentwood, Oakley, and Pittsburg, and unincorporated areas of eastern Contra Costa County (i.e., Bay Point, Bethel Island, Byron, Discovery Bay, and Knightsen), the District has operated a regional Household Hazardous Waste (HHW) Program since 1996. The HHW Program keeps hazardous waste out of landfills and the wastewater system in support of state regulations and the District's Pollution Prevention Program by accepting HHW and electronic waste (e-waste) free of charge from East Contra Costa County residents. Eligible small businesses may use the program for a fee. The attached DHHWCF FY25/26 Report summarizes key facility operational information, including utilization, amounts collected, and operating costs.

Analysis

The DHHWCF was constructed adjacent to the District's Wastewater Treatment Plant in 2003 and provides service to the local community three days per week. The facility performance metrics for FY25/26 with a comparison to FY24/25 are provided below:

- A total of 18,067 vehicles (7.4% increase) utilized the facility.
- Approximately 596 tons of waste was delivered in FY25/26 (8.2% increase) with 64.4% (11% decrease) of material collected being either reused or recycled.
- Approximately 22.8 tons of waste was collected from small businesses (26% increase).
- A total of 1.9 tons of waste was distributed for reuse (35% decrease).
- Approximately 187.8 tons of e-waste was collected (0.2% decrease). E-waste has been accepted at the DHHWCF for 20 years and provided a revenue stream of \$11,709 in FY25/26 that offset other HHW program costs.

In accordance with the 2002 Household Hazardous Waste Collection Services Contract (amended in 2008 and 2010) between the District and the jurisdictional partners listed above, HHW Program operating costs are split between the jurisdictions based on the actual usage of the facility by residents from their respective jurisdictions. In addition, the 2002 Contract stipulates that HHW Program operating expenses for Antioch, Pittsburg, and Bay Point are capped at \$124,000, \$75,000, and \$27,500 respectively, while the remaining partners pay their full share of the operating costs. The District is responsible for any operating costs exceeding the caps, which began regularly occurring for Antioch in 2003, Pittsburg in 2008, and Bay Point in 2021. For FY25/26, the total costs for Antioch, Pittsburg, and Bay Point exceeded the cumulative cap amount by \$667,468.

The District executed a three-year contract with Clean Earth Environmental Solutions, Inc. in October 2024 for HHW management services including full staffing and operation of the DHHWCF, transportation and disposal services, three temporary collection events per year, and emergency response services. The contract includes provisions for unit price adjustments based on the Consumer Price Index through FY26/27 and two three-year contract extension options.

Prepared By:	Thanh Vo, Senior Engineer	Attachments	
Reviewed By:	Murat Bozkurt, Engineering Services Director/District Engineer	☐ None	☐ Scope/Budget
Approved By:	Brian Thomas, Interim General Manager	☐ Resolution	☐ Contract
File No.	BRD.01-ACTS	☐ Ordinance	☒ As Listed

Financial Impact

In FY25/26, HHW Program expenses totaled \$1,490,418, which exceeded the operating budget (\$1,400,361) by 6.4%. In FY25/26, the District's partners paid \$821,565 of the expenses and the remaining \$668,853 was paid by the District.

Attachment

DHHWCF FY25/26 Report

2025/26 Year-End Report



**Delta Household
Hazardous Waste
Collection Facility**

Introduction

The Delta Household Hazardous Waste Collection Facility (DHHWCF) is made possible through a joint effort between Delta Diablo (District), the cities of Antioch, Brentwood, Oakley and Pittsburg, and Contra Costa County. The facility is available to residents of East Contra Costa County free of charge. This report summarizes the activities at the DHHWCF in Fiscal Year 2025/2026 (FY25/26).

HHW Program History

In 1993, Contra Costa County started the Mobile Household Hazardous Waste Collection Program. The program was multi-jurisdictional and sponsored eight one-day collection events per year - four events in West County and four in East County. The East County portion of the program was funded by the Cities of Antioch, Brentwood and Pittsburg, and Contra Costa County. Residents could bring the entire range of household hazardous waste (HHW), including pesticides, oil-based paints, solvents, old gasoline, aerosols and other toxics.



In 1996, Contra Costa County received a HHW Grant from CalRecycle (formerly the California Integrated Waste Management Board [CIWMB]) to set up a permanent recycle-only collection facility. The facility was located at Delta Diablo. The recycle-only facility was a joint effort between the District, the Cities of Antioch, Brentwood and Pittsburg, and Contra Costa County and the operation was funded by the participating jurisdictions. The facility was open to the public every Saturday from 9:00 am to noon and only accepted recyclable HHW (motor oil, filters, antifreeze, latex paint and lead-acid batteries). The recycle-only facility consisted of a small, paved area, 4 modified 8-foot by 20-foot shipping containers, a hazardous waste storage locker and ancillary equipment for safety, supply storage and office space.

Because of the establishment of permanent facilities in Central and West Contra Costa County, the County discontinued the Mobile Program for the 1999/2000 fiscal year. The discontinuation of the mobile program left East County residents without an option to properly dispose of non-recyclable HHW. This gap in service prompted the District, along with the participating jurisdictions, to set up a series of temporary collection events held at the existing recycle-only facility site. The temporary collection events allowed residents to dispose of non-recyclable HHW during one-day events held on a quarterly basis.

The high costs and infrequent service associated with temporary collection events made it clear that a more cost-effective and user-friendly option was needed to serve East Contra Costa County residents. In November 1999, the District and the participating jurisdictions applied for a CIWMB HHW Grant to fund the construction of a full-scale permanent household hazardous waste collection facility. The CIWMB awarded the District \$150,796 of the requested \$300,000 for the regional project.

To meet the need of East County residents, the District established an Interim Permanent HHW collection facility for the 2000/2001 fiscal year. The acquisition of additional shipping containers led the District to file a Permit-By-Rule Notification for the operation of an interim permanent HHW collection facility in September 2000. This allowed the District to collect most forms of acceptable HHW (except compressed gas cylinders, asbestos and railroad ties) from residents on a weekly basis while the full-scale permanent facility was being designed and constructed. The Interim Permanent Facility was open on Saturdays from 9:00 am to 1:00 pm. Construction of the new permanent facility was completed in March 2003 and the grand opening was held on April 4, 2003.

With the sunset of the residential universal waste exemption on February 8, 2006, it became illegal for residents to throw universal waste such as batteries, fluorescent bulbs and e-waste into the

trash. To accommodate this increase in waste volume the District and participating jurisdictions elected to apply for another CIWMB HHW Grant to expand the facility. The District and partners were awarded a \$300,000 grant from the CIWMB on August 15, 2006. The expansion project included additional square footage, construction of a permanent reuse room, and other miscellaneous improvements. The expanded facility opened to the public on September 9, 2009.

HHW Program Funding

The District provides HHW management services as described in the 2002 Household Hazardous Waste Collection Services contract with the City of Antioch, the City of Brentwood, the City of Pittsburg, the City of Oakley, and the unincorporated areas of East Contra Costa County. Operating costs are split between the jurisdictions based on the actual usage of the DHHWCF by residents from those jurisdictions. The expenditures for Antioch, Pittsburg, and Bay Point are capped at \$124,000, \$75,000, and \$27,500 respectively; the District pays for any operating costs over and above the caps.

Capital costs for the design and construction of the DHHWCF (\$947,372.73 after the grant) are based on the number of housing units in each jurisdiction. Capital costs are amortized over a 15-year period with interest at 6% per annum. The facility expansion totaled \$415,168.87 after a \$300,000 grant. The original facility cost was combined with the expansion costs and the total is amortized over a 25-year period with interest at 6% per annum. The District is paying for the jurisdictions within its service area (Antioch, Pittsburg and Bay Point) and the remainder of the partners are paying their share.

Current DHHWCF Operation

The DHHWCF accepts the full range of HHW (excluding radioactive waste and explosives) and expanded its hours to Thursdays, Fridays, and Saturdays from 9:00 am to 4:00 pm. While the facility is only open to the public for seven hours, technicians typically work an eight-hour day to accomplish all set-up and closing functions. The District manages the program by providing oversight of the contractors who operate the facility and conducting all program administration duties including permitting, reporting, and contract administration.

Clean Earth currently holds the contract for Household Hazardous Waste Management Services at the DHHWCF. They are responsible for staffing the facility and handling a majority of the transportation and disposal of waste. Their contract currently expires on September 30, 2027.



Special Programs

Electronic Waste

On February 8, 2006, when it became illegal for residents and small businesses to throw electronic waste (e-waste) in the trash. The HHW partners decided to explore the acceptance of e-waste at the DHHWCF as an additional e-waste disposal option for East County residents and small businesses.

Because of the newness of e-waste recycling industry and the number of variables that can affect program costs, the partners initially decided to charge customers for e-waste expenses for which there is no other funding source. This would give the program a chance to understand the e-waste market and collect data that would be valuable in determining future impacts to the HHW budget.

The facility began accepting electronic waste (e-waste) on May 15, 2006. FY06/07 was the first full year of accepting e-waste. The pricing structure outlined in Table 1 was utilized to fund e-waste collection.

Table 1: E-waste Charges

Waste Category	Description	Electronic Waste Recycling and Disposal Charge (EWRDC)
1	CRT monitors & TVs, LCD monitors & TVs, laptop computers, plasma TVs	No Charge
2	Small computer peripherals, portable electronic equipment, telephones, answering machines, cameras	\$1.00 per Item
3	Ink jet printers (including inkjet based all-in-ones), VCRs, DVD players/recorders, stereo equipment (excluding receivers/amplifiers), computer speakers, scanners, UPS devices	\$2.00 per Item
4	CPUs, office fax machines, A/V receivers/amplifiers, desktop printers/copiers/combos & microwave ovens	\$5.00 per Item
5	Large copiers/high-volume printers	\$0.20 per Pound

As can be seen in Table 2 below, collection of e-waste has ranged from being cost negative to cost positive depending on the recycling market. With the recent increase in pricing from Clean Earth effective 1/1/23, the cost of e-waste recycling has significantly increased. The District went out to bid for separate e-waste management services and due to unforeseen delays, the e-waste contract was not in place until mid-October 2023 of the second quarter and there was a back log of e-waste in storage due to the anticipated lower disposal pricing. The current ewaste contractor is Erecycling of California. We had indirectly utilized their services through Clean Earth prior to them acquiring their own ewaste company. Currently the ewaste recycling market has been at a stable rate and costs have been manageable. Currently the ewaste contractor is e-recycling of California and their contract is good until June 30, 2028.

Table 2: E-waste Collection and Cost Summary

	Pounds of CEDs Collected	Pounds of UWEDs Collected	Total Pounds of E-waste Collected	Recycling Revenue (Expense)
2006/07	94,123	54,148	148,270	(\$6,123.37)
2007/08	118,212	59,851	178,063	\$8,796.04
2008/09	152,347	113,954	266,301	\$32,474.14
2009/10	171,357	136,107	307,464	\$36,127.44
2010/11	174,773	143,392	318,165	\$36,316.17
2011/12	147,456	114,505	261,961	\$30,169.27
2012/13	138,757	92,793	231,550	\$32,009.97
2013/14	111,643	83,241	194,884	\$26,385.87
2014/15	134,771	92,568	227,339	\$31,082.72
2015/16	180,470	123,600	304,070	\$12,379.49
2016/17	166,761	125,906	292,667	\$8,999.61
2017/18	177,825	138,886	316,711	\$5,758.63
2018/19	166,007	168,243	334,250	(\$625.03)
2019/20	110,265	134,846	245,111	\$0.00
2020/21	159,416	211,111	370,527	\$0.00
2021/22	138,153	200,837	338,990	\$0.00
2022/23	131,984	153,353	285,337	(\$144,042.60)
2023/24	150,654	247,662	398,316	(\$137,923.19)
2024/25	153,509	222,867	376,376	\$6,268.15
2025/26	163,127	212,416	375,543	\$11,709.23

Sharps

With the implementation of California's product stewardship laws and regulations, the HHW Program has transitioned from a self-funded container exchange program to the statewide mail back program. Originally sharps containers were mailed to new customers and exchanged for full sharps containers when returned to the DHHWCF. The HHW Program paid for mailing containers, sharps containers, postage, and disposal. With the new stewardship program, citizens can request sharps containers be mailed directly to their homes and the full containers can be returned via mail or dropped off at the DHHWCF. For this reason, the HHW Program has less visibility as to the actual number of sharps disposed in the service area, which may be reflected in the disposal statistics, however all of the costs are now covered by sharps stewardship organizations. The pounds and costs associated with sharps collection is summarized in Table 3.

Table 3: Historical Sharps Collection and Costs

Fiscal Year	Pounds Disposed	Cost
2013/14	10,327	\$13,940.73
2014/15	12,354	\$28,505.52
2015/16	12,937	\$29,902.46
2016/17	10,172	\$30,594.66
2017/18	10,333	\$27,856.49
2018/19	9,362	\$31,941.33
2019/20	7,011	\$23,701.10
2020/21	10,896	\$18,261.74
2021/22	6,820	\$26,109.80
2022/23	7,989	\$31,674.35
2023/24	9,860	\$19,807.16
2024/25	7,651	\$16,592.80
2025/26	8,046	\$16,489.82
Total	115,127	\$315,377.96

Sharps/Pharmaceutical Retail Take Back

The District has partnered with local retail and non-profit establishments to collect sharps and pharmaceutical waste from residents. These take-back locations offered additional convenience to residents through increased collection locations and operating hours. With the implementation of the statewide product stewardship program, the need for the District to continue these partnerships is no longer needed.

Fluorescent Bulbs

Since mercury is a Pollutant of Concern in the San Francisco Bay, in 2003 the Regional Water Quality Control Board (RWQCB) put in a permit requirement for the District to implement an Advanced Mercury Source Reduction Project. Although the requirement specifically addressed fluorescent bulbs, the District sought to promote the proper management and disposal of all mercury-containing products including, but not limited to, mercury thermometers, thermostats, batteries and other novelty items. The District used the DHHWCF as the collection point for the waste received.

The District initially collected 600 pounds of fluorescent bulbs during FY02/03. The permit requirement was to increase the collection to 3,000 pounds in FY05/06. The District initiated an aggressive multi-media outreach campaign and well exceeded the goal of 3,000 pounds. In the FY05/06 the District collected and recycled 12,503 pounds fluorescent bulbs.

While the permit requirement has been satisfied, the District continues to collect fluorescent bulbs and mercury containing devices at the DHHWCF. In 2006, the District expanded its collection

locations by partnering with the Contra Costa Clean Water Program to conduct a pilot program for the take-back of fluorescent bulbs and two local Orchard Supply Hardware (OSH) stores. The pilot program was so successful that the District continued to partner with the OSH's to collect bulbs after the end of the pilot program. In mid-2007, three additional Ace Hardware stores were added to the partnership. Table 5 shows the pounds collected over the life of the program. To date, the program has removed and estimated 14.67 pounds of mercury from the waste stream.

Table 5: Historical Mercury Collection

Fiscal Year	Note	DHHWCF (pounds)	Retail Take-Back (pounds)	Total Bulbs (pounds)	Estimated Pounds of Mercury
2000/01	Historical	295		295	0.01
2001/02	Historical	259		259	0.01
2002/03	Baseline	592		592	0.03
2003/04	Campaign Year 1	1,033		1,033	0.05
2004/05	Campaign Year 2	2,648		2,648	0.12
2005/06	Campaign Year 3	8,789	3,714	12,503	0.55
2006/07	Post Campaign	13,049	4,262	17,311	0.76
2007/08	Post Campaign	15,029	4,640	19,669	0.87
2008/09	Post Campaign	9,759	5,466	15,225	0.67
2009/10	Post Campaign	9,331	2,514	11,845	0.52
2010/11	Post Campaign	15,862	1,952	17,814	0.78
2011/12	Post Campaign	16,293	1,732	18,025	0.79
2012/13	Post Campaign	11,387	2,194	13,581	0.60
2013/14	Post Campaign	14,901	1,810	16,711	0.74
2014/15	Post Campaign	12,311	1,566	13,877	0.61
2015/16	Post Campaign	16,676	2,155	18,831	0.83
2016/17	Post Campaign	14,840	3,712	18,552	0.82
2017/18	Post Campaign	13,481	3,140	16,621	0.73
2018/19	Post Campaign	14,501	2,671	17,172	0.76
2019/20	Post Campaign	12,303	3,043	15,346	0.68
2020/21	Post Campaign	15,700	4,930	20,630	0.91
2021/22	Post Campaign	13,481	655	14,136	0.62
2022/23	Post Campaign	13,805	1,665	15,470	0.68
2023/24	Post Campaign	11,441	1,412	12,853	0.57
2024/25	Post Campaign	10,259	597	10,856	0.49
2025/26	Post Campaign	9,490	1,014	10,504	0.47
	Total	277,515	54,844	332,359	14.67

Public Outreach

Table 6 summarizes the public outreach efforts for FY25/26.

Table 6: Public Outreach Expenses

Description	Circulation/ Quantity	Cost
Special Event Ad – Brentwood Temp Event (10/3/25) ½ page ad, two week, all Brentwood Press papers	100,000+ readers/week	\$1,258.00
General HHW Ad – Welcome Magazine 2025 (3/18/26) ½ page ad, one week, all Brentwood Press papers	100,000+ readers/week	\$1,099.50
General HHW Ad – Home and Garden 2026 (4/03/26) ½ page ad, one week, all Brentwood Press papers	100,000+ readers/week	\$539.00
General HHW Ad – Oakley Temp Event (5/01/26) ½ page ad, one week, all Brentwood Press papers	100,000+ readers/week	\$629.00
General HHW Ad – Discovery Bay Temp Event (6/12/26) ½ page ad, two weeks, all Brentwood Press papers	100,000+ readers/week	\$1,258.00
Total		\$4,783.50

HHW Website

The public has access to general HHW facility, mercury, sharps, small business, and special event information at <https://www.deltadiablo.org/household-hazardous-waste>. Table 7 displays the number of requests for the main HHW page each month.

Table 7: Historical Website Utilization

Mon	17/18 Pageviews	18/19 Pageviews	19/20 Pageviews	20/21 Pageviews	21/22 Pageviews	22/23 Pageviews	23/24 Pageviews	24/25 Pageviews	25/26 Pageviews
Jul	1,161	1,319	1,283	2,261	1,537	1,746	1,811	1,707	3,272
Aug	1,116	1,271	463	2,381	1,280	1,376	1,685	1,961	2,738
Sep	949	1,019	559	1,823	1,319	1,300	1,703	1,800	2,517
Oct	1,013	1,309	762	1,603	1,145	1,475	1,710	1,697	3,208
Nov	939	928	705	1,392	1,021	1,225	1,568	1,485	2,369
Dec	826	944	569	1,548	1,256	1,129	1,425	1,452	2,416
Jan	969	1,157	1,092	1,678	1,908	1,363	1,702	1,887	3,287
Feb	938	931	901	1,292	1,457	1,193	1,573	1,340	2,466
Mar	994	1,043	703	1,432	1,691	1,434	1,581	1,586	2,753
Apr	1,065	1,307	710	1,455	1,571	1,589	1,557	1,628	3,089
May	1,099	1,340	1,210	1,547	1,672	1,834	1,798	2,062	2,964
Jun	1,197	1,259	1,901	1,416	1,570	1,863	1,657	2,019	3,239
Total	12,236	13,827	10,858	19,828	17,427	17,527	19,770	20,624	34,318

Participation Summary

Vehicles by Jurisdiction

Figure 1 shows the distribution of vehicles per jurisdiction.

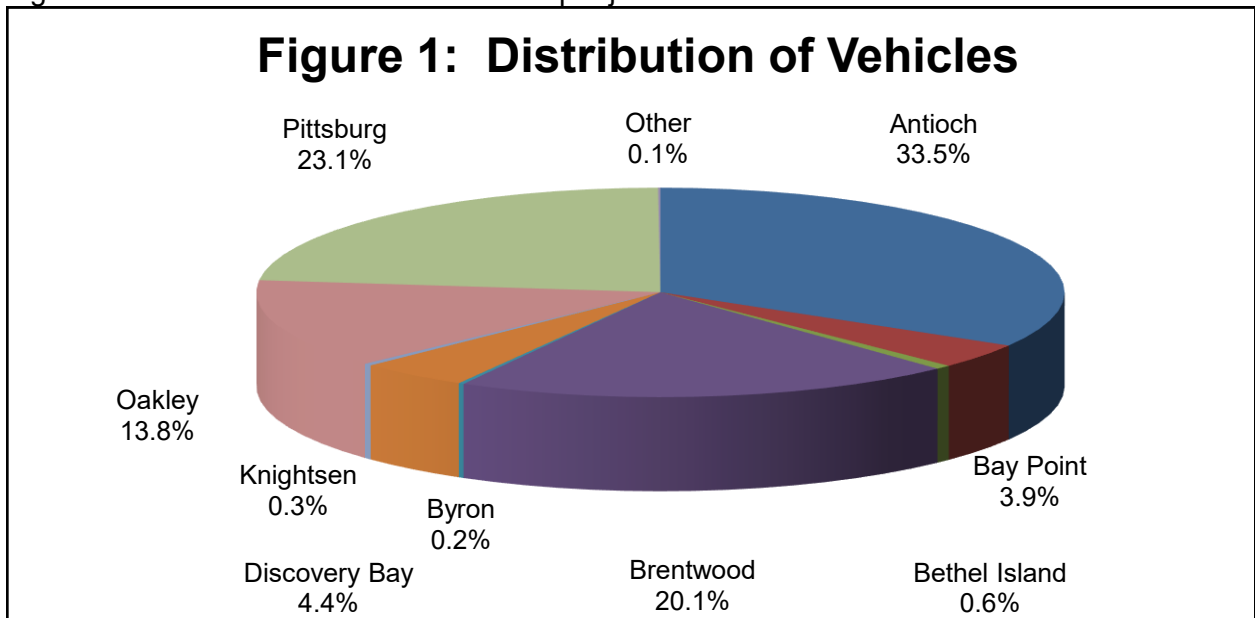
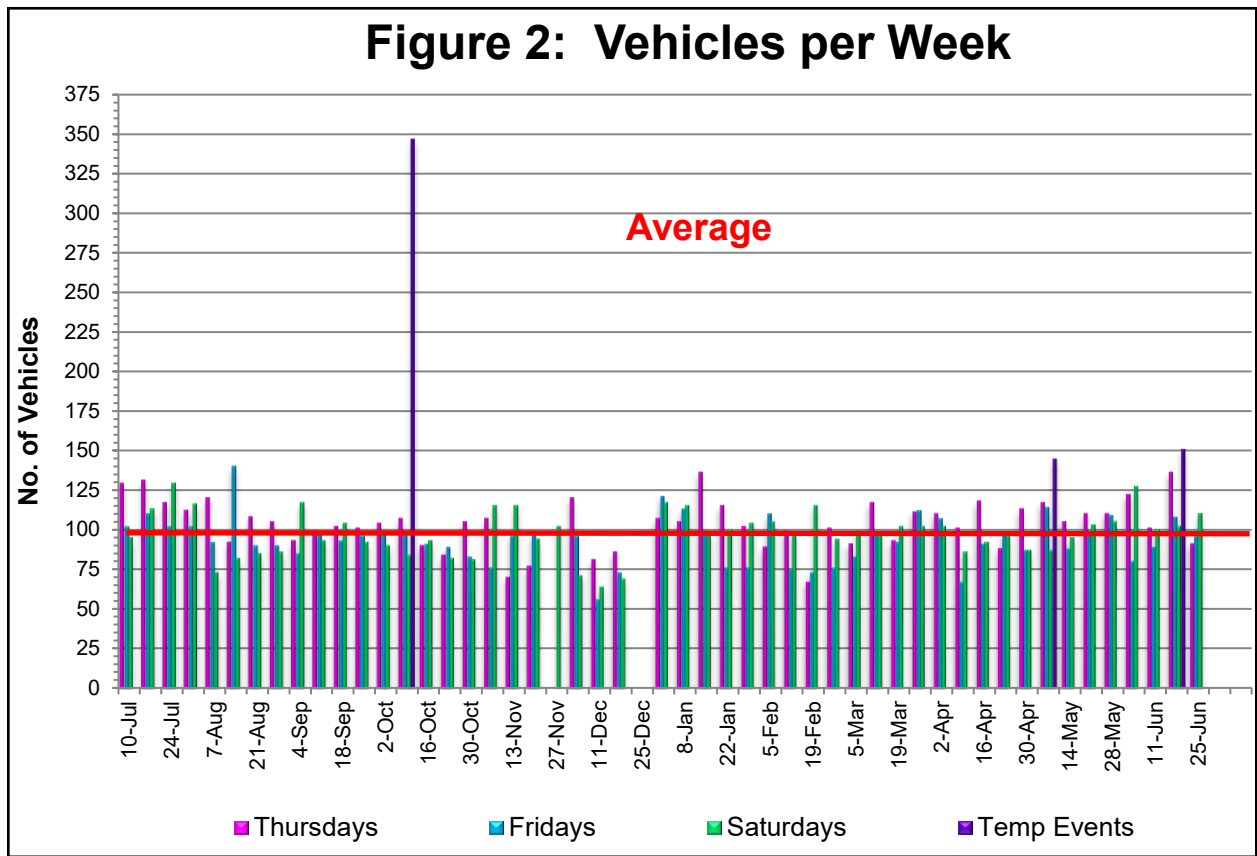


Table 8: HHW Program Participation

Jurisdiction	Q1	Q2	Q3	Q4	YTD	YTD%	HHW Total	E-waste Total	Grand Total
Antioch	1,391	1,068	1,313	1,374	5,146	33.50%	5,146	2,975	6,130
Brentwood	686	849	705	845	3,085	20.08%	3,085	1,787	3,581
County	342	308	343	459	1,452	9.45%	1,452	772	1,663
<i>Bay Point</i>	168	125	139	164	596	3.88%	596	294	671
<i>Bethel Island</i>	31	26	21	18	96	0.62%	96	59	120
<i>Byron</i>	11	7	7	8	33	0.21%	33	20	42
<i>Discovery Bay</i>	121	134	161	261	677	4.41%	677	375	772
<i>Knightsen</i>	11	16	15	8	50	0.33%	50	24	58
Oakley	571	430	482	638	2,121	13.81%	2,121	1,212	2,477
Pittsburg	949	726	928	942	3,545	23.07%	3,545	1,991	4,198
Other	3	3	3	5	14	0.09%	14	11	18
Total	3,942	3,384	3,774	4,263	15,363	100.00%	15,363	8,748	18,067

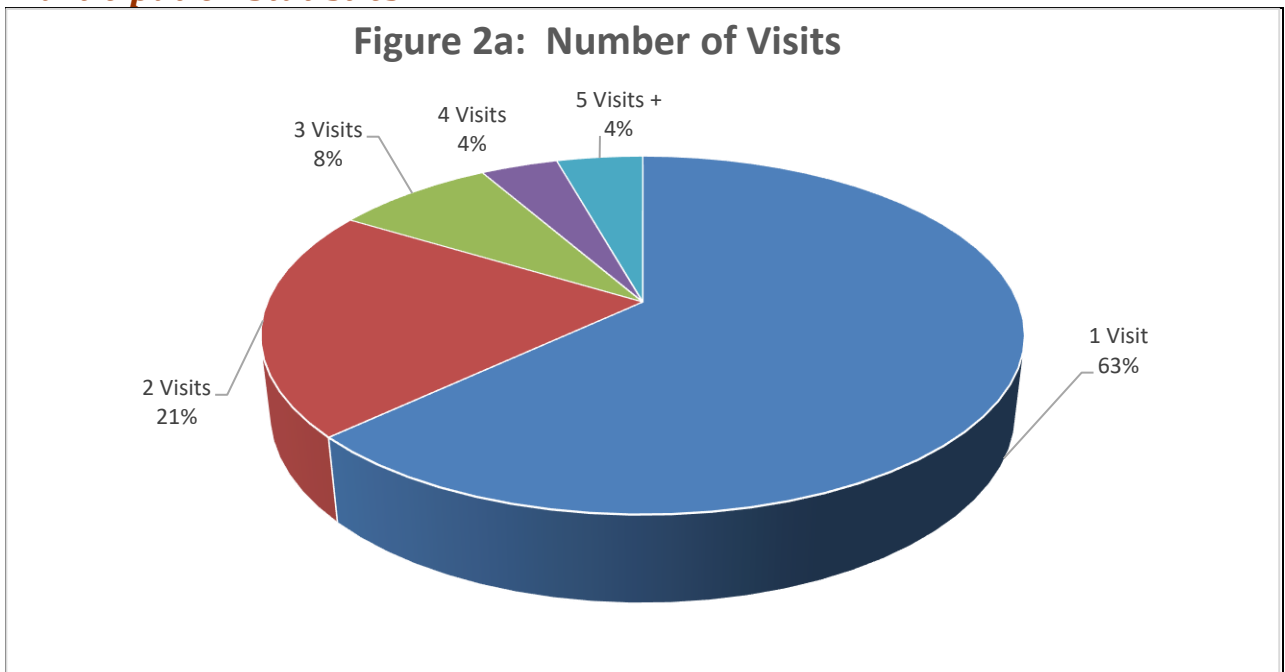
Vehicles by Week

Figure 2 shows the number of vehicles utilizing the facility per week. This count only includes vehicles that brought HHW. Customers who brought e-waste only are not included in Figures 2 or 2a.

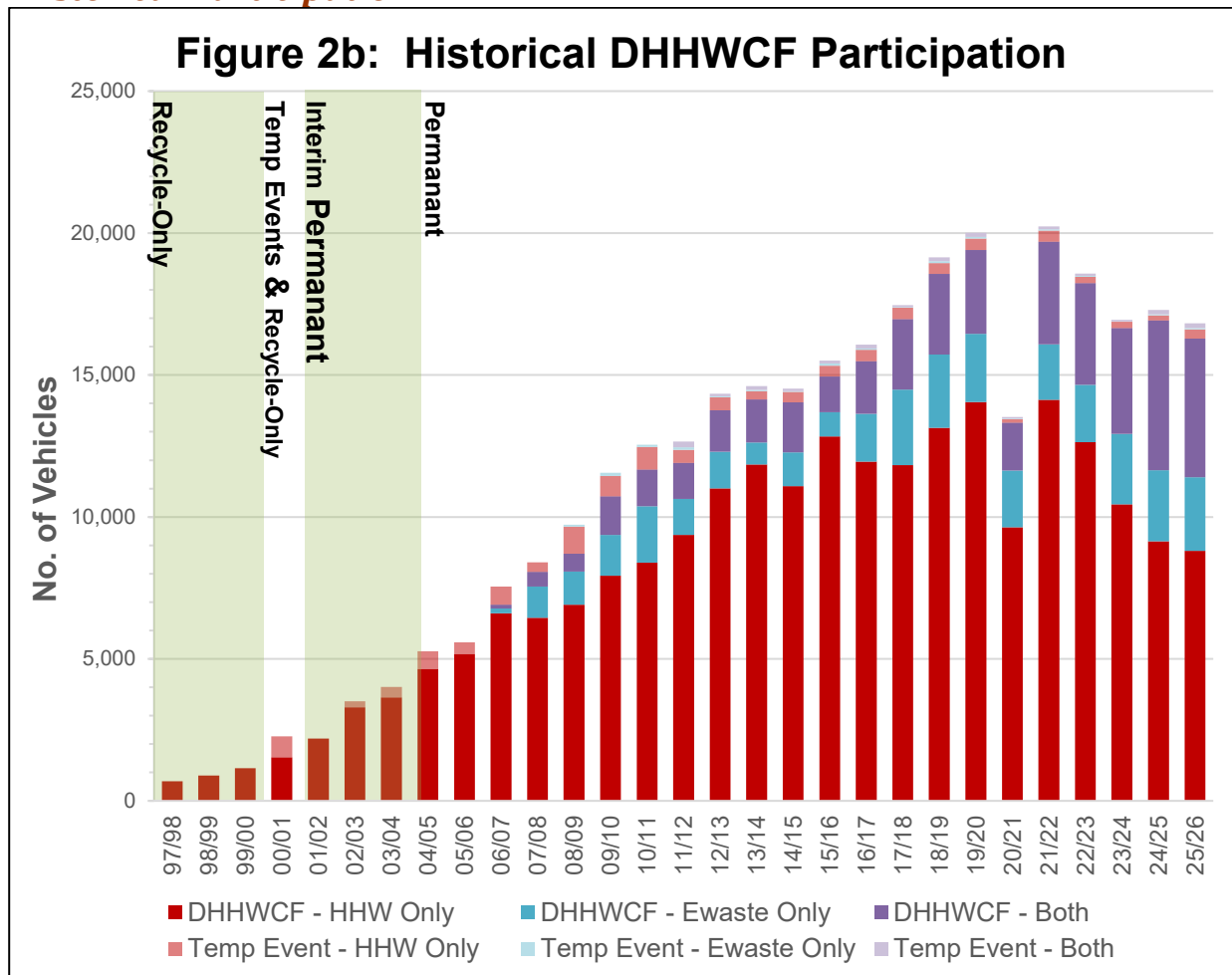


The average number of vehicles per week is 98 for Saturdays, 94 for Fridays, and 105 for Thursdays (HHW vehicles only, no e-waste)

Participation Statistics



Historical Participation



Collection Summary

Waste by Weight

Figure 3 shows the distribution of waste classes collected by weight.

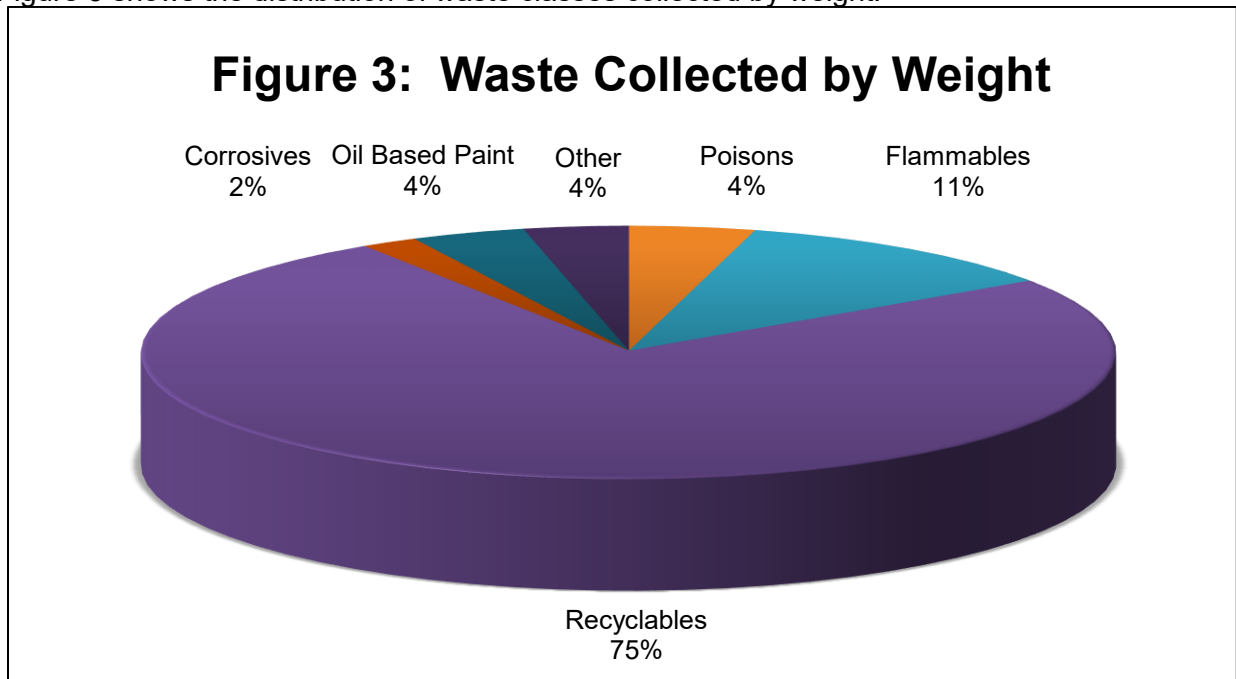


Table 9 summarizes the amount of hazardous waste collected through June 30, 2026, with the associated costs (transportation & disposal costs only, no associated labor or supplies). The pounds collected includes the weight of the container and packing material.

Table 9: HHW Program Waste Collection

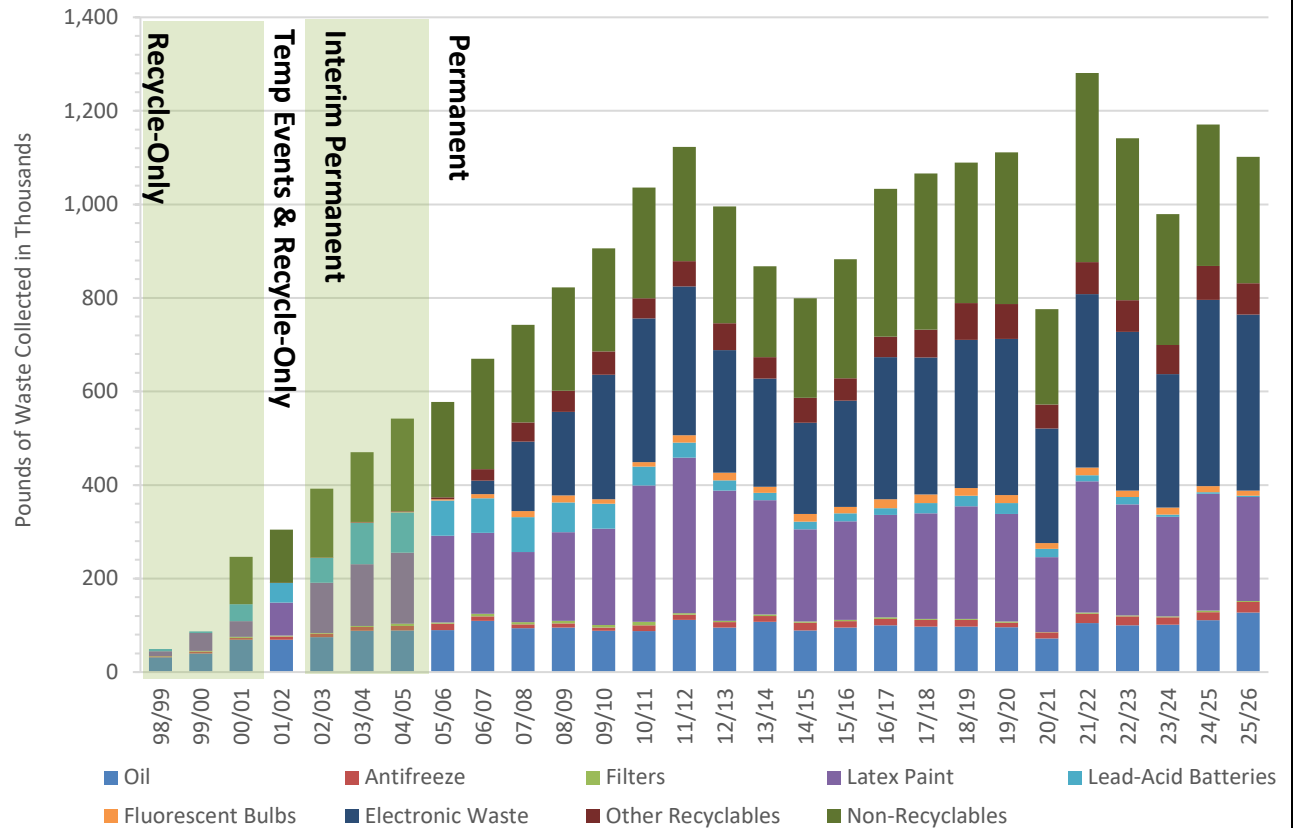
Description	DHHWCF Pounds Collected	Temp Event Pounds Collected	CESQG Pounds Collected	Retail Pounds Collected	Reuse Pounds Distributed	Total Pounds Disposed	Total Pounds Collected	Total Cost
Reclaimables								
Antifreeze	20,187.5	1,100.0	688.0		68.0	21,287.5	21,355.5	\$12,898.00
Auto Type Batteries	525.0	3,300.0	0.0			3,825.0	3,825.0	\$2,997.00
Latex Paint	242,252.0	14,000.0	12,023.0		1,563.0	256,252.0	257,815.0	\$0.00
Motor Oil/Oil Products	134,300.0	3,100.0	3,199.0		110.0	137,400.0	137,510.0	\$82,258.70
Used Oil Filters	2,458.0	95.0	0.0			2,553.0	2,553.0	\$1,570.00
Subtotal	399,722.5	21,595.0	15,910.0	0.0	1,741.0	421,317.5	423,058.5	\$99,723.70
Universal Waste								
Hg Containing Devices	0.0	0.0				0.0	0.0	\$0.00
Hg Containing Waste (other)	25.0	0.0	2.0			25.0	25.0	\$3,032.00
Fluorescent Tubes/Bulbs	11,050.0	1,082.0	1,081.0	1,014.0		12,132.0	12,132.0	\$44,512.00
Rechargeable Batteries	5,379.0	1,570.0	122.0			6,949.0	6,949.0	\$17,982.60
Other Batteries	28,189.0	2,210.0	853.0	3,237.0		30,399.0	30,399.0	\$36,697.20
Covered Electronic Devices	163,127.0	7,625.0	9,674.0			163,127.0	163,127.0	(\$72,113.25)
UWEDs	212,416.0	6,934.0	8,876.0			212,416.0	212,416.0	\$60,404.02
Empty Aerosol Containers	0.0					0.0	0.0	\$0.00
Other Universal Waste	246.0	0.0				246.0	246.0	\$29,280.00
Subtotal	420,432.0	19,421.0	20,608.0	4,251.0	0.0	425,294.0	425,294.0	\$119,794.57
Other Waste								
Home-generated Sharps	8,046.0	0.0				8,046.0	8,046.0	\$16,489.82
Pharmaceutical Waste	4,793.0	215.0				5,008.0	5,008.0	\$13,510.25
Compressed Gas Cylinders	21,239.0	950.0	362.0			22,189.0	22,189.0	\$49,830.68
Treated Wood	0.0	0.0				0.0	0.0	\$0.00
Non-UW Aerosols	19,949.0	1,350.0	290.0		14.0	21,299.0	21,313.0	\$31,320.00
Empty Drums	135.0	0.0	0.0			135.0	135.0	\$693.00
Cooking Oil	26,775.0	0.0	2,699.0			26,775.0	26,775.0	\$0.00
Subtotal	80,937.0	2,515.0	3,351.0	0.0	14.0	83,452.0	83,466.0	\$111,843.75

Description	DHHWCF Pounds Collected	Temp Event Pounds Collected	CESQG Pounds Collected	Retail Pounds Collected	Reuse Pounds Distributed	Total Pounds Disposed	Total Pounds Collected	Total Cost
Non-Reclaimables								
Flammable Liquid/Solid	93,252.0	8,650.0	4,625.0		643.0	101,902.0	102,545.0	\$136,579.00
Bulked Flammable Liquids	32,643.0	0.0				32,643.0	32,643.0	\$17,290.00
Oil-based Paints	39,932.0	5,500.0	41.0		120.0	45,432.0	45,552.0	\$0.00
Poisons	45,797.00	4,150.0	598.25		259.0	49,947.0	50,206.0	\$85,978.00
Reactive and Explosive	148.0	55.0	8.0			203.0	203.0	\$3,140.50
Acids	6,996.0	700.0	344.0		107.0	7,696.0	7,803.0	\$19,591.00
Bases	13,172.0	1,100.0	41.0		348.0	14,272.0	14,620.0	\$35,988.00
Oxidizers	4,438.0	445.0	59.0		471.0	4,883.0	5,354.0	\$13,948.25
PCB-containing Paint	0.0	0.0				0.0	0.0	\$0.00
Other PCB Waste	1,995.0	0.0				1,995.0	1,995.0	\$5,775.00
Asbestos	0.0	0.0				0.0	0.0	\$0.00
Subtotal	238,373.0	20,600.0	5,716.25	0.0	1,948.0	258,973.0	260,921.0	\$318,289.75
CESQG Revenue								(\$1,744.39)
Electronic Manifest Fees								\$2,550.00
Total	1,139,464.5	64,131.0	45,585.25	4,251.0	3,703.0	1,189,036.5	1,192,739.5	\$650,457.38

The average pounds of waste collected per vehicle was 53 pounds without e-waste and 66 pounds with e-waste (FY-To-Date).

Historical Waste Collection

Figure 3a: Historical Waste Collection at the DHHWCF



Cost Summary

Waste by Cost

Figure 4: Waste Collected by Cost

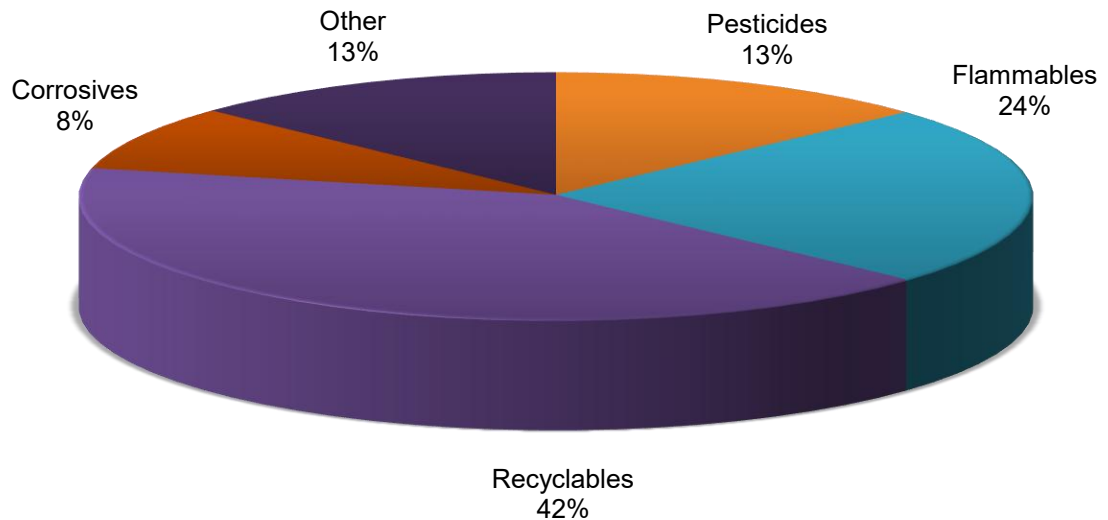


Table 10: HHW Program Budget and Expenses

	Budget	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	YTD	% Rem.
District Salaries & Benefits	\$290,575.00	\$56,586.72	\$56,586.72	\$66,017.84	\$60,352.50	\$239,543.78	17.56%
Transportation & Disposal	\$578,654.00	\$130,173.44	\$177,827.97	\$132,980.06	\$209,475.91	\$650,457.38	(12.41%)
Temp Events	\$21,630.00	\$0.00	\$47,354.00	\$0.00	\$60,230.00	\$107,584.00	(397.38%)
Contract Labor	\$412,000.00	\$103,624.00	\$95,850.00	\$108,488.00	\$110,430.00	\$418,392.00	(1.55%)
PR/Outreach	\$11,330.00	\$616.06	\$1,319.08	\$1,839.14	\$2,426.00	\$6,200.28	45.28%
Utilities	\$51,058.00	\$12,910.34	\$12,921.60	\$13,561.51	\$13,574.10	\$52,967.55	(3.74%)
Maintenance & Repairs	\$15,271.00	\$2,430.00	\$2,815.68	\$2,430.00	\$2,430.00	\$10,105.68	33.82%
Materials & Supplies	\$8,498.00	\$0.00	\$235.88	\$0.00	\$1,206.40	\$1,442.28	83.03%
Other Costs	\$11,345.00	\$0.00	\$935.18	\$2,760.00	\$30.00	\$3,725.18	67.16%
Total	\$1,400,361.00	\$306,340.56	\$395,846.11	\$328,076.55	\$460,154.91	\$1,490,418.13	(6.43%)

Table 11: HHW Program Prior Fiscal Year Comparison

	Budget 25/26	Actual 24/25	Actual 25/26	% Budget Remaining	Explanation
Admin Costs	\$290,575	\$254,757	\$239,544	17.56%	
T&D	\$578,654	\$600,767	\$650,457	(12.41%)	HHW budget needs to be adjusted to more accurately reflect anticipated annual increases in prevailing wage rates.
Temp. Events	\$21,630	\$104,959	\$107,584	(397.38%)	HHW budget needs to be adjusted to more accurately reflect anticipated annual increases in prevailing wage rates.
Contract Labor	\$412,000	\$364,432	\$418,392	(1.55%)	HHW budget needs to be adjusted to more accurately reflect anticipated annual increases in prevailing wage rates.
PR	\$11,330	\$4,833	\$6,200	45.28%	
Utilities	\$51,058	\$50,412	\$52,968	(3.74%)	Due to a 5% price increase for trash/recyclables at the beginning Q3. Budget needs to adjusted accordingly.
Maintenance	\$15,271	\$9,747	\$10,106	33.82%	
Materials & Supplies	\$8,498	\$2,089	\$1,442	83.03%	
Other	\$11,345	\$4,062	\$3,725	67.16%	
Total w/E-waste	\$1,400,361	\$1,395,757	\$1,490,418	(6.43%)	HHW budget needs to be adjusted to more accurately reflect anticipated annual increases in prevailing wage rates.
Total w/o E-waste	\$1,400,361	\$1,402,025	\$1,502,127	(7.27%)	HHW budget needs to be adjusted to more accurately reflect anticipated annual increases in prevailing wage rates.
With E-waste					
Pounds		1,102,650	1,192,740		
# Cars		16,818	18,067		
Cost/Car		\$82.99	\$82.49		
Lbs/Car		66	66		

	Budget 25/26	Actual 24/25	Actual 25/26	% Budget Remaining	Explanation
Without E-waste					
Pounds		726,274	817,197		
# Cars		14,177	15,363		
Cost/Car		\$83.36	\$83.14		
Lbs/Car		51	53		

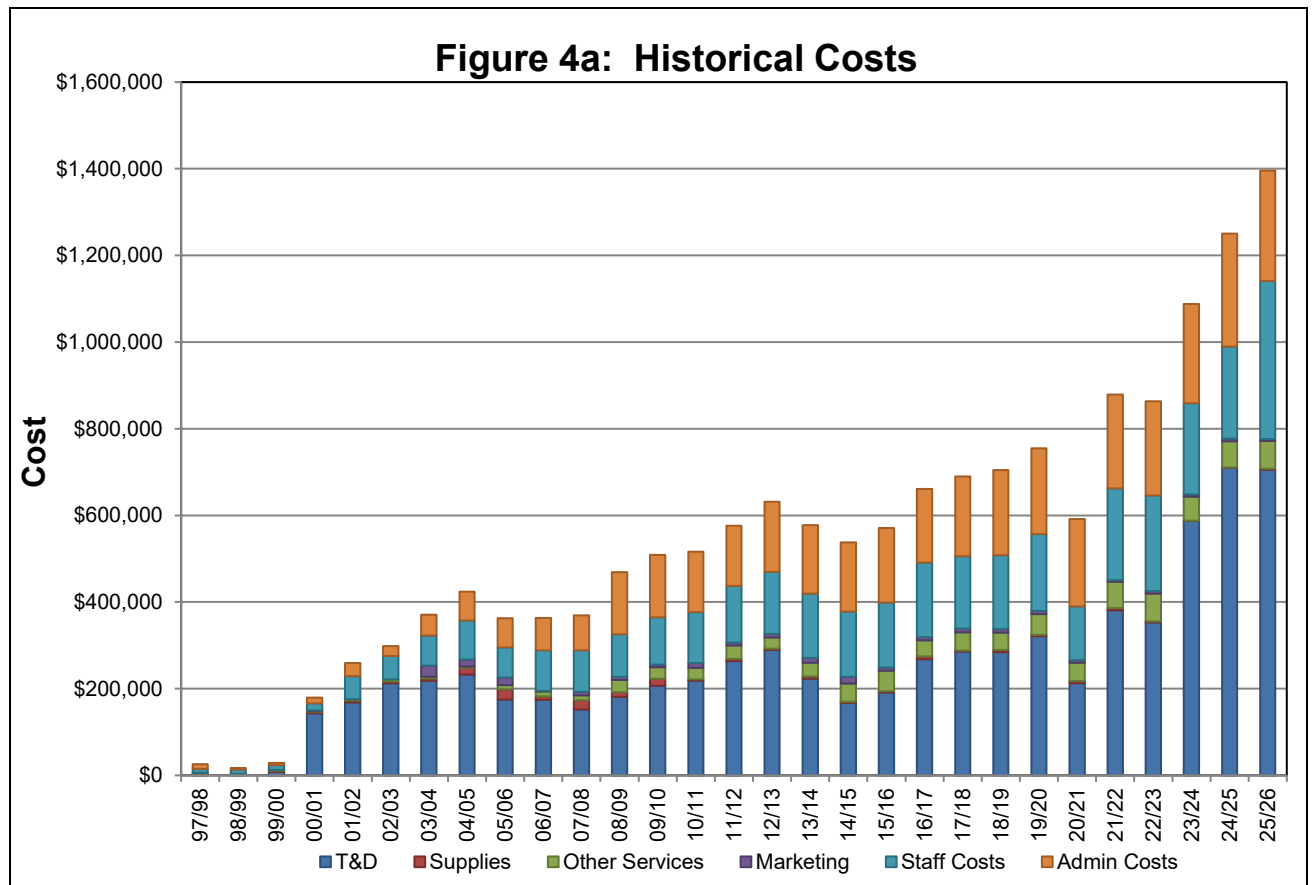
Operating costs are split between the cities and the County according to the usage from each area.

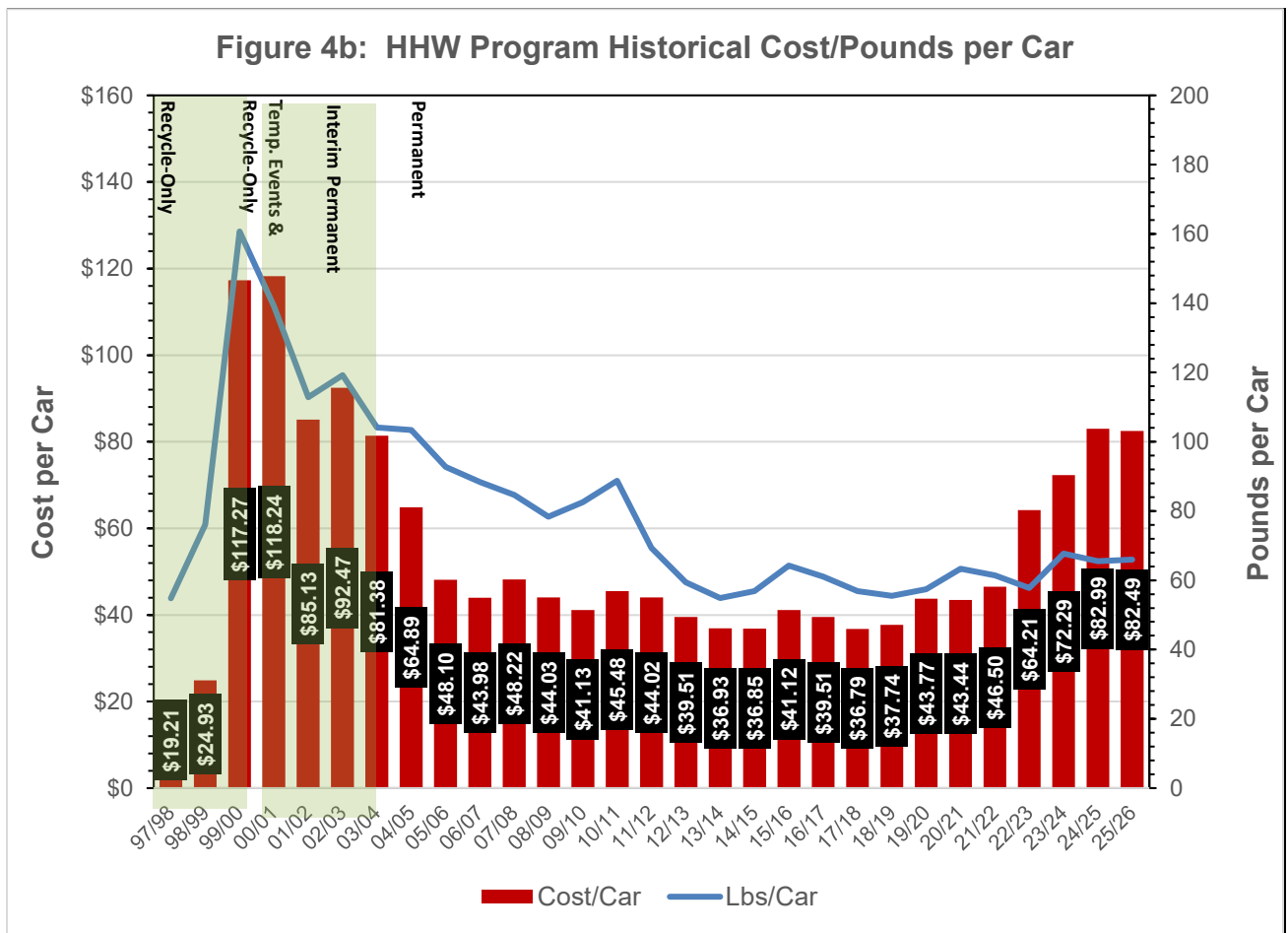
Table 12: HHW Program Partner Cost Distribution

Entity	Budget Allocation	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	YTD	% Rem.
Antioch	\$124,000.00	\$108,097.34	\$15,902.66	\$0.00	\$0.00	\$124,000.00	0.00%
Pittsburg	\$75,000.00	\$73,748.65	\$1,251.35	\$0.00	\$0.00	\$75,000.00	0.00%
Brentwood	\$247,303.75	\$53,310.41	\$99,312.45	\$61,286.16	\$91,210.63	\$305,119.65	-23.38%
County	\$145,410.40	\$26,577.49	\$35,850.96	\$17,733.88	\$31,842.76	\$112,005.09	22.97%
District	\$646,064.94	\$233.14	\$193,229.10	\$207,155.90	\$268,234.80	\$668,852.94	-3.53%
Oakley	\$162,581.91	\$44,373.53	\$50,299.59	\$41,900.61	\$68,866.72	\$205,440.45	-26.36%
Total	\$1,400,361.00	\$306,340.56	\$395,846.11	\$328,076.55	\$460,154.91	\$1,490,418.13	-6.43%

The average cost per vehicle comes to \$83 per vehicle. This price includes labor, supplies, other services, and transportation and disposal (with e-waste).

Historical Costs





Temporary Collection Events

Table 13 summarizes the temporary collection events for FY25/26:

Table 13: Temporary Collection Event Summary

Event Location EPA ID	Date	# Vehicles (prior year vehicles)	Pounds Collected	Cost
Brentwood – Transfer Station CAH 111 001 407	10/11/25	400 (302)	35,985	\$71,001.62
Oakley – Oakley City Hall Parking Lot CAH 111 001 131	05/09/26	165 (68)	11,999	\$42,790.44
Far East – Discovery Bay Elem. School CAH 111 001 174	06/20/26	177 (160)	16,147	\$41,916.18
Total		530 (372)		\$155,708.24

AUTHORIZE GENERAL MANAGER TO APPROVE PURCHASE ORDER IN THE AMOUNT OF \$174,979, ELK-GROVE-F, INC., DBA ELK GROVE FORD, THREE DISTRICT TRUCKS

Recommendation

Authorize the General Manager to approve a purchase order in the amount of \$174,979 with Elk-Grove-F, Inc. (dba Elk Grove Ford) to purchase three Ford trucks to meet District operational needs.

Background Information

The District relies on a fleet of vehicles to safely and reliably transport personnel, equipment, and materials in support of operational needs, including work associated with the Wastewater Treatment Plant (WWTP), Recycled Water Facility (RWF), and Pretreatment Program. Fleet replacement needs are evaluated periodically based on vehicle age, condition, maintenance requirements, and intended use. The District's 5-year Capital Improvement Program (CIP) includes the Vehicle Replacements Project to fund periodic vehicle replacements.

Analysis

Three existing trucks assigned to WWTP, Pretreatment, and RWF activities are in need of replacement. Each vehicle is over 15 years old and requires significant ongoing mechanical and electrical maintenance. Staff identified vehicle specifications, including body configurations and equipment packages, to meet operational requirements and provide safe and reliable transportation. The proposed replacement trucks include a 2026 Ford F-150 XL SuperCab, 2026 Ford F-150 XL Regular Cab with a commercial truck shell, and a 2026 Ford Ranger SuperCrew XL. The purchase cost includes specified equipment and accessory installation, delivery, sales and use tax, and applicable governmental fees.

Based on their specified gross vehicle weight ratings (GVWRs), the proposed trucks fall below the weight threshold applicable to the California Air Resources Board's Advanced Clean Fleets regulation and are not subject to its zero-emission vehicle purchase requirements.

Financial Impact

Sufficient funding is included in the adopted FY25/26-FY26/27 Biennial Budget to purchase these vehicles.

Prepared By:	Trevor Simpson, Maintenance Manager	Attachments	
Reviewed By:	Mark Koekemoer, Resource Recovery Services Director	☒ None	☐ Scope/Budget
Approved By:	Brian Thomas, Interim General Manager	☐ Resolution	☐ Contract
File No.	BRD.01-ACTS	☐ Ordinance	☐ As Listed

AUTHORIZE GENERAL MANAGER TO EXECUTE CONSULTING SERVICES CONTRACT IN AN AMOUNT NOT TO EXCEED \$130,000, HARRIS & ASSOCIATES, INC., ENGINEERING SERVICES, DEC STORAGE TANK REHABILITATION, PROJECT NO. 26115

Recommendation

Authorize the General Manager to execute a Consulting Services Contract with Harris & Associates, Inc. (Harris) in an amount not to exceed \$130,000 to provide engineering services for the DEC Storage Tank Rehabilitation, Project No. 26115 (Project).

Background Information

The District owns and operates a 2.26-million-gallon recycled water storage tank at the Recycled Water Facility (RWF). The tank provides operational and emergency recycled water storage to the Delta Energy Center (DEC) for cooling tower makeup water. The 2025 RWF Condition Assessment and Recycled Water Master Plan identified the tank as a near-term rehabilitation project. A subsequent cathodic protection survey identified deficiencies in the existing cathodic protection system and recommended replacement of the system to provide corrosion protection.

The Project will rehabilitate the tank coating and lining, replace the cathodic protection system, address corrosion and other identified deficiencies, and improve access to critical isolation and bypass valves.

Analysis

In September 2026, the District issued a Request for Letter Proposals for engineering services to support implementation of the Project. The requested services include completing field investigations and a predesign assessment to confirm the rehabilitation requirements, preparing detailed design documents and construction cost estimates, and providing engineering support during the construction bid process.

The District received two proposals on October 6, 2026. Following evaluation of the proposals, staff selected Harris as the most qualified firm for a total contract amount not to exceed \$130,000.

Financial Impact

The adopted FY25/26-FY26/27 Biennial Budget includes a total project budget of \$2,500,000 for the DEC Storage Tank Rehabilitation Project from the Recycled Water Capital Asset Replacement Fund. Sufficient funding is available in the current fiscal year for this contract.

Prepared By:	Sean Williams, Senior Engineer	Attachments	
Reviewed By:	Murat Bozkurt, Engineering Services Director/District Engineer	☐ None	☒ Scope/Budget
Approved By:	Brian Thomas, Interim General Manager	☐ Resolution	☐ Contract
File No.	BRD.01-ACTS	☐ Ordinance	☐ As Listed

**DEC STORAGE TANK REHABILITATION
PROJECT NO. 26115**

**CONSULTING SERVICES CONTRACT
HARRIS & ASSOCIATES, INC.**

SCOPE OF WORK AND COST ESTIMATE SUMMARY

DESCRIPTION	PROPOSED COST
Task 1 – Project Management	\$10,465
Task 2 – Predesign Assessment	\$22,285
Task 3 – Detailed Design	\$84,620
Task 4 – Bid Support	\$12,630
GRAND TOTAL	\$130,000

AUTHORIZE GENERAL MANAGER TO EXECUTE AMENDMENT NO. 12 TO AGREEMENT IN THE AMOUNT OF \$604,362, FOR A NEW TOTAL CONTRACT AMOUNT NOT TO EXCEED \$1,251,862, EXTENDING TERM FROM NOVEMBER 1, 2026, TO JUNE 30, 2027, CITY OF PITTSBURG, STREET SWEEPING SERVICES

Recommendation

Authorize the General Manager to execute Amendment No. 12 to the agreement with the City of Pittsburg (City) for street sweeping services in the amount of \$604,362, for a new total contract amount not to exceed \$1,251,862, and extend the contract term from November 1, 2026, to June 30, 2027.

Background Information

Street sweeping is one of the pollution prevention activities provided by the District for residents and businesses in its service area. Street sweeping is an effective method of protecting water quality by removing pollutants before they enter local waterways. The District and the City entered into an agreement on June 20, 2000, under which street sweeping services are provided by the City, and the District reimburses the City for the cost of these services through a pass-through of the Street Sweeping Refuse Charge (SSRC) revenue collected by the District. Since then, the City and the District have executed eleven contract amendments to continue providing these critical services under this arrangement. The City intends to continue providing street sweeping as a City-performed service and has historically delivered these services effectively.

Analysis

On July 23, 2026, the Board of Directors adopted Ordinance 131 establishing SSRCs for Fiscal Year 2026/2027 (FY26/27) and maximum allowable SSRCs for FY27/28 through FY29/30 to address programmatic cost increases associated with changes to labor, fuel, maintenance, and capital equipment expenses. Additionally, the Board of Directors executed Amendment No. 11 to fund updated street sweeping program costs for the City through the first quarter of FY26/27. This contract amendment would fund updated street sweeping program costs for the City and extend the contract to the end of FY26/27.

Financial Impact

The approved FY26/27 SSRCs will generate sufficient funding for the City's projected street sweeping program costs in FY26/27.

Prepared By:	Trevor Simpson, Maintenance Manager	Attachments	
Reviewed By:	Mark D. Koekemoer, Resource Recovery Services Director	☒ None	☐ Scope/Budget
Approved By:	Brian Thomas, Interim General Manager	☐ Resolution	☐ Contract
File No.	BRD.01-ACTS	☐ Ordinance	☐ As Listed