

Delta Diablo

(a California Special District)

Board of Directors Meeting

4:30 PM, Wednesday, July 12, 2023

2500 Pittsburg-Antioch Highway, Antioch, CA 94509

AGENDA

The Board of Directors meeting will be conducted as an in-person meeting that is open to members of the public. In addition, the meeting will be accessible to members of the public via Zoom or phone (access information is provided below).

Persons who wish to address the Board during Public Comments or with respect to a specific Agenda item will be limited to two (2) minutes. The Secretary to the Board will call on members of the public to establish a speaking order during Public Comments and on specific Agenda items. The Board Chair may reduce the amount of time allotted per speaker for Public Comments or specific Agenda item(s) depending on the number of speakers and the business of the day.

Presentations will be available online at <https://www.deltadiablo.org/board-meetings> approximately one hour prior to the start of the Board meeting. A copy of the presentations will also be available for inspection at the meeting and at the District Administration Building.

How to view, listen to, and provide a Public Comment during the meeting via ZOOM:

- **Using your computer, access the Zoom meeting at:**
<https://us02web.zoom.us/j/84684942974>

How to listen and provide a Public Comment during the meeting via ZOOM:

- **Using your telephone, access the Zoom meeting by dialing (669) 900-6833**
- **Meeting ID: 846 8494 2974**

The District will provide reasonable accommodations for persons with disabilities who plan to participate in Board (or committee) meetings by contacting the Secretary to the Board 24 hours prior to the scheduled meeting at (925) 756-1927. Disclosable public records related to an open session item on a regular meeting agenda and distributed by the District to a majority of members of the Board of Directors less than 72 hours prior to that meeting are available for public inspection on the District website at www.deltadiablo.org and also at the District Administration Building located at 2500 Pittsburg-Antioch Highway, Antioch, CA 94509 during normal business hours.

Delta Diablo

(a California Special District)

Board of Directors Meeting

4:30 PM, Wednesday, July 12, 2023

2500 Pittsburg-Antioch Highway, Antioch, CA 94509

AGENDA

A. ROLL CALL

B. PLEDGE OF ALLEGIANCE

C. PUBLIC COMMENTS

D. RECOGNITION

Introduction of Michael Sprague, Utility Laborer, to the District (Dustin Bloomfield)

E. CONSENT CALENDAR

- 1) **Approve** Minutes of Board of Directors Meeting, June 14, 2023 (Cecelia Nichols-Fritzler)
- 2) **Receive** District Monthly Check Register for May 2023 (Eka Ekanem)
- 3) **Authorize** General Manager to Transfer Monies to Digester No. 2 Rehabilitation Project from Wastewater Capital Asset Replacement Fund Reserves in the Amount of \$400,000, for a New Total Project Budget of \$800,000; **Approve** Project Design; **Award** and **Authorize** General Manager to Execute Construction Services Contract in an Amount Not to Exceed \$536,986, MBS Engineering, Inc.; **Authorize** General Manager to Approve Contract Change Orders in an Amount Not to Exceed 10% of Contract Amount; and **Take** Related Actions, Digester No. 2 Rehabilitation, Project No. 21118 (Sean Williams)
- 4) **Authorize** General Manager to Approve Construction Contract Change Orders in an Amount Not to Exceed 50% of the Construction Contract, for a New Total Construction Contract Authorization of \$2,203,388, Con-Quest Contractors, Inc., Bridgehead Pipeline Replacement, Project No. 21123 (Celia Kitchell)
- 5) **Authorize** General Manager to Transfer Monies to Camp Stoneman Force Main Repair Project From Wastewater Capital Asset Replacement Fund Reserves in the Amount of \$50,000, for a New Total Project Budget of \$250,000; and **Accept** Project as Complete and **Authorize** General Manager to File Notice of Completion, Pacific Coast General Engineering, Inc., Camp Stoneman Force Main Repair, Project No. 23117 (Stephen Cardiel)
- 6) **Authorize** General Manager to Execute Amendment No. 2 to General Services Contract in the Amount of \$47,000, for a New Total Contract Amount Not to

Exceed \$286,424, New Image Landscaping Company, Landscaping Services (Judy Phan)

- 7) **Authorize** General Manager to Approve Purchase Order in the Amount of \$149,920, Pacific Water Resources, Pump Replacement Parts, (Dustin Bloomfield)
- 8) **Authorize** General Manager to Execute General Services Contract and Issue Purchase Order in the Amount of \$220,000, Hazardous Materials Institute, Confined Space Services (Judy Phan)

F. DELIBERATION ITEMS

Adopt Resolution Approving Salary Schedules Incorporating 2023 Annual Cost-of-Living Adjustment and **Adopt** Resolution Approving Applicable Percentage, as Provided for in District Bargaining Unit Memoranda of Understanding and Unrepresented Employees' Employment Agreements (Anika Lyons)

G. PRESENTATIONS AND REPORTS

Receive Update on Nutrient Management in San Francisco Bay and Emerging Regulatory Requirements (Amanda Roa)

H. GENERAL MANAGER COMMENTS

I. BOARD MEMBER COMMENTS

J. CORRESPONDENCE

Receive Monthly Lobbyist Report Dated June 2023 Key Advocates, Inc., Western Recycled Water Coalition (Thanh Vo)

K. CLOSED SESSION – None.

L. ADJOURNMENT

The next regular Board of Directors Meeting will be held at 4:30 p.m. on September 13, 2023.

July 12, 2023

INTRODUCTION OF MICHAEL SPRAGUE, UTILITY LABORER, TO THE DISTRICT

Recommendation

Welcome Mr. Michael Sprague, Utility Laborer, to the District.

Background Information

Following a comprehensive and competitive recruitment and selection process to fill the vacant Utility Laborer position, Mr. Sprague was selected as the most qualified candidate for this position and began employment with the District on July 10, 2023.

Analysis


Prior to joining the District, Mr. Sprague worked as a Maintenance Worker at the City of Pleasant Hill since November 2021. In addition, he worked as a Temporary Maintenance Mechanic at the District from May to November 2021. Mr. Sprague completed his vocational training at Los Medanos College where he obtained his welding certification.

In his new role, Mr. Sprague will perform general maintenance, repair projects, and grounds maintenance. He is expected to apply his knowledge and experience in support of the District's core mission of protecting public health and the environment, and the Environmental Stewardship and Infrastructure Investment goals in the District's Strategic Plan (dated August 2021).

Financial Impact

Sufficient funding for this position is included in the adopted FY23/24 Budget.

Attachments – None.

Reviewed by: 
Dean Eckerson
Resource Recovery Services Director

cc: Mr. Michael Sprague, Utility Laborer
District File No. BRD.01-ACTS

July 12, 2023

**APPROVE MINUTES OF BOARD OF DIRECTORS MEETING,
JUNE 14, 2023****Recommendation**

Approve Minutes of the Board of Directors Meeting on June 14, 2023.

DRAFT

Board of Directors Meeting Minutes
DELTA DIABLO
June 14, 2023

The meeting was called to order by Chair Juan Banales at 5:30 pm, on Wednesday, June 14, 2023. Present were Vice Chair Federal Glover and Director Monica Wilson. Also present were Stephen Siptroth, District Counsel; Vince De Lange, General Manager; Cecelia Nichols-Fritzler, Office Manager/Secretary to the Board; Brian Thomas, Deputy General Manager/District Engineer; Dean Eckerson, Resource Recovery Services Director; Thanh Vo, Acting Engineering Services Director; Jason Piper, Information Technology Manager; Niger Edwards, Human Resources and Risk Manager; Anika Lyons, Finance Manager; Todd Ravazza, Safety Manager; and Amanda Roa, Environmental Programs Manager (Management Association bargaining unit representative).

PUBLIC COMMENTS - None.

PUBLIC HEARING

Conduct Public Hearing on Fiscal Year 2023/2024-2027/2028 Capital Improvement Program; Close Public Hearing and Consider Any Testimony Received; Adopt Resolution Approving Program; and Authorize Filing of California Environmental Quality Act Notice of Exemption in Compliance with Public Resources Code Section 21152

Chair Banales opened the Public Hearing at 5:34 pm. Ms. Nichols-Fritzler indicated she did not receive any requests from the public to provide comments on this item.

Mr. Vo provided an overview of the Capital Improvement Program (CIP) development process and highlighted key aspects of the District's Strategic Plan that inform the CIP. He stated the proposed 5-year CIP totals \$139.1 million with estimated expenditures of \$16.8 million in FY23/24. Mr. Vo reviewed major drivers impacting CIP development, including delays in implementing several significant capital projects (\$60 million Secondary Process Improvements, \$18.5 million Antioch Pump Station and Conveyance System Improvements, and \$10 million Cogeneration System Improvements). He discussed the District's focus on ensuring infrastructure renewal and highlighted planned expenditures by major infrastructure investment area and associated planned expenditures by fiscal year over the 5-year period.

Chair Banales closed the Public Hearing at 5:41 pm and opened the item to the Board for deliberation.



Director Wilson thanked Mr. Vo for the presentation and asked Mr. De Lange to provide additional information on nutrients at a future meeting. Mr. De Lange noted that Mr. Eckerson last provided an update at the October 2022 Board Meeting, and that staff would provide an informational update at a future Board meeting. The Board thanked Mr. Vo for the presentation.

Vice Chair Glover moved approval, seconded by Director Wilson and by roll call vote (Ayes: *Banales, Glover, and Wilson*; Noes: *None*; Absent: *None*; Abstain: *None*) the Board adopted the Resolution approving the Capital Improvement Program and authorized filing of the Notice of Exemption.

Conduct Public Hearing on Written Report and Collection of Sewer Service and Delinquency Charges and Collection System Charges and Surcharges on County Tax Roll; Close Public Hearing and Consider Any Objections and Protests; Determine No Majority Protests Exists; and Adopt Resolution Approving Final Written Report and Directing Collection of Certain Sewer Service and Delinquency Charges on County Tax Roll

Chair Banales opened the Public Hearing at 5:42 pm. Ms. Nichols-Fritzler indicated she did not receive any requests from the public to provide comments on this item.

Mr. Thomas provided an overview of Sewer Service Charge (SSC) collection and use each year from residential and non-residential customers in Antioch, Bay Point, and Pittsburg. He commented that the SSC revenue is allocated to several District funds to support operational and capital infrastructure needs and the funds are not used to pay for costs related to growth. Mr. Thomas provided a brief overview of the FY23/24 Budget Summary, illustrating the proposed operating budget of \$32.3 million (2.0% increase from FY22/23) and the proposed 5-year CIP budget of \$139.1 million. He reviewed FY23/24 revenue projections by major sources noting SSCs account for approximately 73% of the District's total revenue. In addition, Mr. Thomas provided information regarding the SSC financial analysis and noted staff confirmed that no SSC increase is necessary for FY23/24 (i.e., SSCs would be maintained at same level as in FY22/23). He noted that District Ordinance No. 122 (adopted by the Board on June 22, 2022) established current SSCs for residential and non-residential customers.

Chair Banales closed the Public Hearing at 5:49 pm and opened the item to the Board for deliberation.

Chair Banales inquired regarding the total number of protests received. Ms. Nichols-Fritzler announced that as of June 14, 2022, no protest letters were received, which is less than the 28,168 protests required to determine that a majority protest exists. The Board thanked Mr. Thomas for the presentation.

Vice Chair Glover moved approval, seconded by Director Wilson and by roll call vote (Ayes: *Banales, Glover, and Wilson*; Noes: *None*; Absent: *None*; Abstain: *None*) the Board determined that no majority protest exists, and adopted a Resolution approving the Final Written Report and Directing Collection of Certain Sewer Service and Delinquency Charges on the County Tax Roll.



RECOGNITION

Congratulate Brian Thomas, Deputy General Manager, on His Recent Promotion

Mr. De Lange introduce Mr. Thomas as the new Deputy General Manager, noting that Mr. Thomas recently reached his 5-year service milestone at the District and served as Acting Business Services Director for two years. The Board congratulated Mr. Thomas on his promotion. Mr. Thomas thanked the Board for the opportunity, stating that he is looking forward to the challenges, confident that the District has a strong team in place, and will support the District's continued growth and development.

CONSENT CALENDAR

Chair Banales pulled Item F/3 Adopt Resolution Commending Mary Ann McNett Mason, District Counsel, on Her Service to the District from the Consent Calendar. Vice Chair Glover moved approval of the remaining items on the Consent Calendar, seconded by Director Wilson and by roll call vote (Ayes: *Banales, Glover, and Wilson*; Noes: *None*; Absent: *None*; Abstain: *None*) the following Consent Calendar items were approved: Approve Minutes of Board of Directors Meeting, May 10, 2023; Approve Minutes of Special Board of Directors Meeting, May 23, 2023; Receive District Monthly Check Register for April 2023; Authorize General Manager to Execute a Subscriber Service Agreement and an Agency Security Agreement with Cooperative Organization for the Development of Employee Selection Procedures (CODESP), a Joint Exercise of Powers Agency, to Pay Fees Specified in the Subscriber Service Agreement for Testing Products and Services in Connection with Pre-employment Testing for Fiscal Year 2023/2024; Adopt Resolution Establishing FY23/24 Appropriations (GANN) Limit for Expenditures that Can Be Funded from Tax Proceeds; Ratify General Manager's Execution of a Participation Agreement with Coalition for Controlling Insurance Costs in California Schools (CICCS), a California Public Agency, with Modified Indemnification Language, for Employee Assistance Program Services, Beginning, July 1, 2023; Authorize Issuance of the Following Purchase Orders for One Year Beginning July 1, 2023: in an Amount Not to Exceed \$441,000, Univar USA Inc., Supply and Delivery of Sodium Bisulfite; in an Amount Not to Exceed \$328,000, Kemira Water Solutions, Inc., Supply and Delivery of Ferrous Chloride; in an Amount Not to Exceed \$372,000, Chemtrade Logistics, Inc., Supply and Delivery of Liquid Aluminum Sulfate; in an Amount Not to Exceed \$1,294,000, Hasa, Inc., Supply and Delivery of Sodium Hypochlorite; in an Amount Not to Exceed \$265,000, Polydyne Inc., Supply and Delivery of Dry Polymer; in an Amount Not to Exceed \$162,000, Polydyne Inc., Supply and Delivery of Liquid Polymer; Authorize General Manager to Execute Amendment No. 2 to General Services Contract in the Amount of \$495,000 for a New Total Contract Amount Not to Exceed \$1,335,000, and Extend Contract through June 30, 2024, SCA OF CA, LLC, Street Sweeping Services for City of Antioch and Bay Point; Authorize General Manager to Approve Purchase Order in the Amount of \$250,000, G3 Engineering, Inc., Polyblend Dry Polymer Feed System, and Approve Appropriation in the Amount of \$250,000 from Wastewater Capital Asset Replacement Reserve Fund; Authorize General Manager to Execute Amendment No. 2 to Agreement for Biosolids Handling Services with Synagro West, LLC, Effective July 1, 2023, to Extend the Term for Two Years, from July 1, 2023 through June 30, 2025, and to Authorize Payment for Services in Amounts Specified in the Agreement, as Amended; Authorize General Manager to Execute Amendment No. 1 to Agreement for Class A Biosolids Processing

Services with Lystek International Limited, Effective July 1, 2023, to Extend the Term for Two Years, from July 1, 2023 through June 30, 2025, and to Authorize Payment for Services in Amounts Specified in the Agreement, as Amended; Authorize General Manager to Execute License Agreement with Delta Energy Center, LLC, for Temporary Use to Stage an Event Adjacent to the Recycled Water Facility; and Authorize General Manager to Transfer Monies to Cogeneration Engine Rebuild Project from Wastewater Capital Asset Replacement Fund Reserves in the Amount of \$200,000, for a New Total Project Budget of \$600,000, Authorize General Manager to Execute General Services Contract in an Amount Not to Exceed \$440,330, Peterson Power Systems, Inc., and Authorize General Manager to Approve Contract Change Orders in an Amount Not to Exceed 10% of Contract Amount, Cogeneration Engine Rebuild, Project No. 23115.

Chair Banales asked Mr. Thomas to present Item F/3 Adopt Resolution Commending Mary Ann McNett Mason, District Counsel, on Her Service to the District. Mr. Thomas acknowledged Ms. Mason for her distinguished 21 years of service to the District, referring to her as an invaluable resource while highlighting her outstanding accomplishments. He further thanked Ms. Mason for her dedication, professionalism, and willingness to resolve a wide range of topics such as labor relations, issues impacting District Code, and COVID-19 pandemic issues. Chair Banales thanked Ms. Mason for her service to the Board and for providing sound counsel and critical guidance. Vice Chair Glover thanked Ms. Mason for her service to the District, commenting on the great experience it was working with her, and congratulated her on her retirement. Director Wilson thanked Ms. Mason for her service, acknowledging her list of accomplishments.

Ms. Mason addressed the Board stating that she enjoyed working with the multiple Board members, general managers, and staff members throughout the years. She expressed her appreciation for the leadership and friendship of Vice Chair Glover and stated she had the privilege to serve under three general managers and how impressed she is by the Board, General Manager, and staff for their willingness to put environmental and fiscal stewardship at the forefront. She further commented that the District is a well-run organization, and she is grateful to have had the pleasure to be part of the team. In closing, she thanked the Board for its support and good wishes.

Vice Chair Glover moved approval of Item F/3 Adopt Resolution Commending Mary Ann McNett Mason, District Counsel, on Her Service to the District, seconded by Director Wilson and by roll call vote (*Ayes: Banales, Glover, and Wilson; Noes: None; Absent: None; Abstain: None*) the Resolution was adopted.

Chair Banales called for public comments. Mr. Jim Dunbar, General Manager for Lystek, addressed the Board regarding Item F/12 and expressed his gratitude for allowing Lystek to partner with the District for the past two years and going forward. Chair Banales thanked Mr. Dunbar for his comment.

DELIBERATION ITEMS

Approve FY23/24 Budget and Adopt Resolution Approving FY23/24 Budget Appropriations

Ms. Lyons reviewed the FY23/24 Budget and provided an overview of the District's fiscal responsibility and cost control focus. She highlighted the breakdown of the proposed FY23/24 Budget, which totals \$46.2 million and includes \$32.3 million for the



operating budget and \$13.9 million for the capital budget (includes \$1.9 million in debt service). Ms. Lyons presented key budget drivers for FY23/24, revenue sources, and a breakdown of the operating budget by major cost category. She noted that during the budget development process, the cost-of-living adjustment (COLA) was estimated at 5.0%; however, staff has subsequently incorporated the actual COLA of 3.6%. In addition, Ms. Lyons reviewed the proposed CIP budget appropriation of \$12 million for FY23/24 and discussed the proposed sources and uses of funds for FY23/24. She presented the FY24/25 Budget forecast of \$59.8 million (+29%) noting that the large increase is due to capital expenditures increasing 97% in FY24/25. Ms. Lyons clarified that this is not expected to impact future SSCs as existing fund equity would be utilized consistent with the District's financial plan. She noted that the FY24/25 Budget forecast is for informational purposes only and staff would not be asking the Board to appropriate FY24/25 funding until June 2024.

The Board thanked Ms. Lyons for the presentation.

Vice Chair Glover moved approval of the FY23/24 Budget and Adopt Resolution Approving FY23/24 Budget Appropriations, seconded by Director Wilson and by roll call vote (*Ayes: Banales, Glover, and Wilson; Noes: None; Absent: None; Abstain: None*) the FY23/24 Budget was approved and the Resolution was adopted.

PRESENTATIONS AND REPORTS – None.

GENERAL MANAGER COMMENTS

Mr. De Lange acknowledged Mr. Siptroth, noting that this is his last meeting as District Counsel, as he is leaving Contra Costa County Counsel's Office at the end of June. Mr. De Lange thanked Mr. Siptroth for his legal advice and contributions to the District.

BOARD MEMBER COMMENTS

Vice Chair Glover thanked Mr. Siptroth for his service and wished him well with his next endeavor. Chair Banales and Director Wilson thanked Mr. Siptroth and wished him well.

CORRESPONDENCE

Receive Monthly Lobbyist Report Dated May 2023 Key Advocates, Inc., Western Recycled Water Coalition

The Board received and filed the report.

CLOSED SESSION – None.

ADJOURNMENT

Chair Banales adjourned the meeting at 6:15 pm and noted the next regular Board of Directors Meeting will be held at 4:30 p.m. on July 12, 2023.

Monica Wilson
Board Secretary

(Recording Secretary: Cecelia Nichols-Fritzler)

cc: District File No. BRD.01-MINS



July 12, 2023

RECEIVE DISTRICT MONTHLY CHECK REGISTER FOR MAY 2023

Recommendation

Receive District Monthly Check Register for the month ending May 31, 2023.

Background Information

Attached is the Check Register for May 2023. The report reflects payments to the District's suppliers, consultants, service providers, and contractors. A total of \$2,019,149.46 was disbursed in May 2023, which includes 178 checks.

Financial Impact

All payments made during May 2023 are within funding levels included in the adopted FY22/23 Budget.

Attachment

Check Register for month ending May 31, 2023

Reviewed by:



Brian Thomas
Deputy General Manager/District Engineer

cc: District File No. BRD.01-ACTS

CHECK REGISTER
DELTA DIABLO
CASH DISBURSEMENTS FOR THE MONTH OF MAY 2023

ITEM E/2
Attachment

CHECK DATE	VENDOR NAME	INVOICE NO.	CHECK NO.	INVOICE AMOUNT	DESCRIPTION	CHECK AMOUNT
5/4/2023	ALHAMBRA & SIERRA SPRGS WATER	60974	39127	263.23	ALHAMBRA WATER	263.23
5/4/2023	ALTEC INDUSTRIES, INC	61706	39128	886.60	AC30-101 HYDRAULIC TELESCOPIC CRANE	886.60
5/4/2023	CITY OF ANTIOCH- WATER	61709 61710 61728 61729 61730 61731 61732	39129	772.86 94.60 94.60 72.76 94.60 94.60 6,882.30	AC# 004-01513 AC# 004-01510 AC# 013-00024 AC# 013-00023 AC# 013-00022 AC# 013-00021 AC# 013-00110	8,106.32
5/4/2023	SRISHREYA ARUN SARAVANAKUMAR	61736	39130	250.00	CONTRA COSTA COUNTY SCIENCE & ENGINEERING FAIR	250.00
5/4/2023	AT&T	61644	39131	2,341.70	PHONE EXP	2,341.70
5/4/2023	BAY AREA NEWS GROUP	61482	39132	88.20	ADS	88.20
5/4/2023	CALTEST ANALYTICAL LABORATORY	61607	39133	730.80	CONTRACT LABORATORY FOR SAMPLE ANALYSIS	730.80
5/4/2023	CHEMSEARCH	61660	39134	2,392.22	INVTY U103957	2,392.22
5/4/2023	CHEMTRADE CHEMICALS US LLC	61564	39135	4,073.15	ALUMINUM SULFATE	4,073.15
5/4/2023	CLEAN EARTH ENVIRONMENTAL SOLUTIONS, INC	61591	39136	103,101.58	PROVIDE TRANS/DISPOSAL/LABOR FOR HHW & TEMP EVENTS	103,101.58
5/4/2023	CONCENTRA/OCCUPATIONAL HEALTH CENTERS	61690	39137	180.00	PRE EMPL COST	180.00
5/4/2023	CONTRA COSTA WATER DISTRICT	61618	39138	27.33	UTILITIES	27.33
5/4/2023	DATCO	61653 61654	39139	52.00 109.20	PRE EMPL COST PRE EMPL COST	161.20
5/4/2023	VINCENT DE LANGE	61561	39140	226.51	T&M	226.51
5/4/2023	DEPT OF GENERAL SERVICES	61687	39141	1,536.14	UTILITIES	1,536.14
5/4/2023	FASTENAL COMPANY	61577	39142	6.37	MAINTENANCE CONSUMABLE ITEMS	6.37
5/4/2023	FEDERAL EXPRESS	61698	39143	4.76	POSTAGE	4.76
5/4/2023	GOLDEN STATE WATER CO.	61699 61700	39144	779.61 1,395.32	AC# 32249200000 AC# 07744100004	2,174.93
5/4/2023	GRAINGER	61602 61603 61604 61605	39145	164.23 658.25 1,577.05 392.88	INVTY U103954 INVTY U103954 INVTY U103946 INVTY U103946	2,792.41
5/4/2023	HDR ENGINEERING, INC.	61636	39146	3,972.62	GIS SERVICES	3,972.62
5/4/2023	KOA HILLS CONSULTING LLC.	61592	39147	481.25	MUNIS ERP ENHANCEMENT PROJECT	481.25
5/4/2023	VIOLET LE	61735	39148	250.00	CONTRA COSTA COUNTY SCIENCE & ENGINEERING FAIR	250.00

CHECK DATE	VENDOR NAME	INVOICE NO.	CHECK NO.	INVOICE AMOUNT	DESCRIPTION	CHECK AMOUNT
5/4/2023	LIEBERT, CASSIDY, WHITMORE		39149			66,565.71
		61711		8,586.00	Labor Negotiations Services	
		61712		728.00	Labor Negotiations Services	
		61713		2,054.00	Labor Negotiations Services	
		61714		14,175.00	Labor Negotiations Services	
		61715		6,894.00	Labor Negotiations Services	
		61716		208.00	Labor Negotiations Services	
		61717		858.00	Labor Negotiations Services	
		61718		1,133.56	Labor Negotiations Services	
		61719		4,269.00	Labor Negotiations Services	
		61720		26.00	Labor Negotiations Services	
		61721		260.00	Labor Negotiations Services	
		61722		11,128.00	Labor Negotiations Services	
		61723		83.00	Labor Negotiations Services	
		61724		130.00	Labor Negotiations Services	
		61725		11,840.50	Labor Negotiations Services	
		61726		3,874.00	Labor Negotiations Services	
		61727		318.65	Labor Negotiations Services	
5/4/2023	MONUMENT CAR PARTS		39150			114.24
		61598		114.24	INVTY U103956	
5/4/2023	SUE THOMASON		39151			385.00
		61689		385.00	PROVIDE WEEKLY INDOOR PLANT MAINTENANCE SERVICES	
5/4/2023	NORTHPOINT SECURITY SERVICES, INC		39152			5,479.60
		61606		5,479.60	SECURITY PATROL SERVICES	
5/4/2023	ANTHONY NOVERO		39153			50.00
		61619		50.00	MEMBRS, DUES & PROF LICENS	
5/4/2023	ODP BUSINESS SOLUTIONS LLC		39154			439.41
		61086		44.31	OFFICE SUPPLIES	
		61582		78.67	OFFICE SUPPLIES	
		61692		316.43	OFFICE SUPPLIES	
5/4/2023	PACIFIC GAS & ELECTRIC COMPANY		39155			53.70
		61642		53.70	UTILITIES	
5/4/2023	PACIFIC GAS & ELECTRIC COMPANY		39156			334.04
		61643		334.04	UTILITIES	
5/4/2023	PACIFIC GAS & ELECTRIC COMPANY		39157			34,631.45
		61650		34,631.45	AC# 5138050344-4	
5/4/2023	CITY OF PITTSBURG		39158			698.92
		61649		698.92	UTILITIES	
5/4/2023	PSOMAS		39159			6,925.00
		61586		6,925.00	PEER & CONSTRUCTIONABILITY REVIEW OF RW STANDARDS	
5/4/2023	READY PRINT		39160			316.08
		61691		316.08	STATIONARY SUPPLIES	
5/4/2023	REPUBLIC SERVICES #210		39161			9,390.45
		61536		9,390.45	WASTE	
5/4/2023	VAISHAVI SAHU		39162			83.33
		61741		83.33	CONTRA COSTA COUNTY SCIENCE & ENGINEERING FAIR	
5/4/2023	DRISHTI SANGHAVI		39163			83.33
		61742		83.33	CONTRA COSTA COUNTY SCIENCE & ENGINEERING FAIR	
5/4/2023	STATE WATER RESOURCES		39164			300.00
		61737		300.00	MEMBRS, DUES & PROF LICENS	
5/4/2023	STATE WATER RESOURCES		39165			55.00
		61608		55.00	CERTIFICATION RENEWAL - ANTHONY NOVERO T1 WATER	
5/4/2023	PRANATHI SUSERLA		39166			75.00
		61733		75.00	CONTRA COSTA COUNTY SCIENCE & ENGINEERING FAIR	
5/4/2023	TELSTAR INSTRUMENTS INC		39167			7,333.81
		61530		1,176.48	INVTY U103915	
		61596		6,157.33	INVTY U103937	
5/4/2023	TOSHIBA INTERNATIONAL CORP		39168			748.03
		60975		277.17	TOSHIBA COPIER AND PRINTER SUPPLIES	
		61550		470.86	TOSHIBA COPIER AND PRINTER SUPPLIES	
5/4/2023	UNIVAR USA INC		39169			6,844.68
		61594		6,844.68	SODIUM HYPOCHLORITE	
5/4/2023	VERIZON WIRELESS		39170			2,253.85
		61697		2,253.85	PHONE EXP	
5/4/2023	ELLIE WANG		39171			83.33
		61740		83.33	CONTRA COSTA COUNTY SCIENCE & ENGINEERING FAIR	

CHECK DATE	VENDOR NAME	INVOICE NO.	CHECK NO.	INVOICE AMOUNT	DESCRIPTION	CHECK AMOUNT
5/4/2023	TAYLOR WHITMORE	61734	39172	250.00	CONTRA COSTA COUNTY SCIENCE & ENGINEERING FAIR	250.00
5/4/2023	ANGELA XU	61739	39173	125.00	CONTRA COSTA COUNTY SCIENCE & ENGINEERING FAIR	125.00
5/4/2023	ANNIE XU	61738	39174	125.00	CONTRA COSTA COUNTY SCIENCE & ENGINEERING FAIR	125.00
5/11/2023	AMERICAN ASSOCIATION FOR LABORATORY ACCREDITATION	61764	39175	6,190.69	A2LA LABORATORY ASSESSMENT	6,190.69
5/11/2023	AFSCME DISTRICT COUNCIL 57	5627119	39176	1,225.32	UNION DUES P&T	1,225.32
5/11/2023	ALLIANT INSURANCE SERVICES	61750 61751	39177	70,262.00 216.00	LIABILITY- GEN INSURANCE LIABILITY- GEN INSURANCE	70,478.00
5/11/2023	ANDRITZ SEPARATION INC	61532	39178	4,317.70	INVTY U103942	4,317.70
5/11/2023	BATTERIES PLUS BULBS	61655	39179	2,222.08	INVTY U103943	2,222.08
5/11/2023	CALTEST ANALYTICAL LABORATORY	61620 61637 61685	39180	1,242.00 711.00 682.20	CONTRACT LABORATORY FOR SAMPLE ANALYSIS CONTRACT LABORATORY FOR SAMPLE ANALYSIS CONTRACT LABORATORY FOR SAMPLE ANALYSIS	2,635.20
5/11/2023	CARAHSOFT TECHNOLOGY CORP	61682	39181	16,000.12	SOFTWARE RENEWAL - DOCUSIGN GOVERNMENT	16,000.12
5/11/2023	CHEMTRADE CHEMICALS US LLC	61595 61662 61758	39182	4,122.72 4,103.91 4,057.77	ALUMINUM SULFATE ALUMINUM SULFATE ALUMINUM SULFATE	12,284.40
5/11/2023	CONCENTRA/OCCUPATIONAL HEALTH CENTERS	61746	39183	126.00	PRE EMPL COST	126.00
5/11/2023	CONVERGEONE INC	61754	39184	1,125.72	SOLARWINDS NETWORK MONITORING RENEWAL	1,125.72
5/11/2023	EAST BAY MUNICIPAL UTILITIES	61707	39185	1,718.00	O/S SVC - OTHER	1,718.00
5/11/2023	FLUID COMPONENTS INTL., LLC	61646	39186	2,891.21	GRIT AIR FLOW METER FIT1161 REPLACEMENT	2,891.21
5/11/2023	GRAINGER	61657	39187	72.99	INVTY U103954	72.99
5/11/2023	JOHN MUIR HEALTH	61621	39188	2,689.80	2023 Annual Corporate Wellness Services	2,689.80
5/11/2023	KEMIRA WATER SOLUTIONS, INC.	61663	39189	7,730.50	FERROUS CHLORIDE	7,730.50
5/11/2023	CELIA KITCHELL	61708	39190	1,308.23	T&M	1,308.23
5/11/2023	MCMASTER CARR SUPPLY CO	61601	39191	1,214.87	INVTY U103953	1,214.87
5/11/2023	MOTION INDUSTRIES INC.	61658	39192	1,208.42	INVTY U103962	1,208.42
5/11/2023	CECELIA NICHOLS-FRITZLER	61705	39193	260.58	T&M	260.58
5/11/2023	ODP BUSINESS SOLUTIONS LLC	61704	39194	115.68	OFFICE SUPPLIES	115.68
5/11/2023	OFFICE RELIEF	61122	39195	92.10	ARMS FOR BEN HUFFMAN NEW CHAIR	92.10
5/11/2023	POLYDYNE INC	61757	39196	17,366.84	LIQUID POLYMER	17,366.84
5/11/2023	PRESSURE WASHER CENTER INC	61645	39197	1,045.21	REPLACEMENT HOTSY PARTS	1,045.21
5/11/2023	QUINCY COMPRESSOR LLC	61597	39198	1,436.68	INVTY U103940	1,436.68

CHECK DATE	VENDOR NAME	INVOICE NO.	CHECK NO.	INVOICE AMOUNT	DESCRIPTION	CHECK AMOUNT
5/11/2023	TODD RAVAZZA	61744	39199	82.77	T&M	82.77
5/11/2023	RED WING SHOE STORE 165	61651	39200	250.00	SAFETY SHOES - CODY HAIGHT	250.00
5/11/2023	SURFACE PREPARATIONS SOLUTIONS, INC.	61659	39201	322.71	INVTY U103723	322.71
5/11/2023	SYSTEM 1 STAFFING	61747	39202	5,508.99	O/S TEMP	5,508.99
5/11/2023	TRANSENE COMPANY, INC.	61661	39203	1,951.95	INVTY U103951	1,951.95
5/11/2023	UNIVAR USA INC	61664 61665 61761 61762	39204	4,996.91 7,363.40 7,787.46 6,845.59	SODIUM BISULFITE SODIUM HYPOCHLORITE SODIUM BISULFITE SODIUM HYPOCHLORITE	26,993.36
5/18/2023	AFLAC	61766 61767 61768	39205	671.30 671.30 671.30	INSURANCE INSURANCE INSURANCE	2,013.90
5/18/2023	ALHAMBRA & SIERRA SPRGS WATER	61776	39206	346.69	ALHAMBRA WATER	346.69
5/18/2023	ALPHA MEDIA II LLC	61696	39207	750.00	RADIO BROADCASTS FOR PUBLIC EDUCATION CAMPAIGN	750.00
5/18/2023	ASSOCIATED SERVICES COMPANY	61748 61749	39208	604.42 31.69	COFFEE AND COFFEE SUPPLIES COFFEE AND COFFEE SUPPLIES	636.11
5/18/2023	MICHAEL AUER	61630	39209	251.72	REIMBURSEMENT	251.72
5/18/2023	BASIC BENEFITS, LLC	61830	39210	90.00	FSA	90.00
5/18/2023	BATTALION ONE FIRE PROTECTION, INC	61634	39211	1,110.00	TEST, CLEAN AND INSPECT FIRE PROTECTION SYSTEMS	1,110.00
5/18/2023	STEPHEN CARDIEL	61809	39212	787.32	T&M	787.32
5/18/2023	CHEMTRADE CHEMICALS US LLC	61759	39213	4,107.33	ALUMINUM SULFATE	4,107.33
5/18/2023	CITY NATIONAL BANK	61848	39214	75,094.96	LOAN PAYMENT	75,094.96
5/18/2023	COMCAST BUSINESS COMMUNICATIONS, LLC	61803	39215	860.93	PHONE EXP	860.93
5/18/2023	CON-QUEST CONTRACTORS, INC	61850	39216	82,114.84	CONSTRUCTION SERVICES FOR PN 21123	82,114.84
5/18/2023	CORELOGIC INFORMATION SOLUTIONS, INC	61788	39217	165.00	REALQUEST PROPERTY INFORMATION	165.00
5/18/2023	DATCO	61831	39218	52.00	PRE EMPL COST	52.00
5/18/2023	DEE CONSULTANTS	61454	39219	2,320.00	GENERAL INSPECTION SERVICES	2,320.00
5/18/2023	DIABLO WATER DISTRICT	61801	39220	800.25	UTILITIES	800.25
5/18/2023	DU-ALL SAFETY, LLC	61745	39221	1,925.00	TEMPOARY SAFETY MANAGER DUTIES COVERAGE	1,925.00
5/18/2023	FASTENAL COMPANY	61590 61683	39222	539.89 363.48	MAINTENANCE CONSUMABLE ITEMS MAINTENANCE CONSUMABLE ITEMS	903.37
5/18/2023	FLYERS ENERGY LLC	61638	39223	150.00	NET15 TEMPORARY TANK RENTAL AND FUELING PN19112	150.00
5/18/2023	INFERRERA CONSTRUCTION MANAGEMENT GROUP INC.	61693	39224	1,763.88	CSC PN 80008 (17128, 17129, 17	1,763.88
5/18/2023	CELIA KITCHELL	61812	39225	467.00	T&M	467.00

CHECK DATE	VENDOR NAME	INVOICE NO.	CHECK NO.	INVOICE AMOUNT	DESCRIPTION	CHECK AMOUNT
5/18/2023	LEE & ASSOCIATES RESCUE EQUIPMENT INC	61701	39226	50,400.00	RESCUE TEAM SERVICES/ LAMELLA TUBE 1 & 2	50,400.00
5/18/2023	LEGAL SHIELD	61783	39227	52.85	LEGAL MEMBERSHIP	52.85
5/18/2023	LIEBERT, CASSIDY, WHITMORE	61838	39228	2,588.58	DEVELOP AND UPDATE DISTRICT POLICIES AND MANUAL	7,658.58
		61839		120.00	DEVELOP AND UPDATE DISTRICT POLICIES AND MANUAL	
		61840		156.00	DEVELOP AND UPDATE DISTRICT POLICIES AND MANUAL	
		61841		4,794.00	DEVELOP AND UPDATE DISTRICT POLICIES AND MANUAL	
5/18/2023	ANIKA LYONS	61810 61811	39229	280.00 341.20	MEMBRS, DUES & PROF LICENS T&M	621.20
5/18/2023	LYSTEK INTERNATIONAL LIMITED	61203 61781	39230	4,061.51 4,108.95	BIOSOLIDS DISPOSAL BIOSOLIDS DISPOSAL	8,170.46
5/18/2023	MANAGED HEALTH NETWORK	61770	39231	369.15	EAP	369.15
5/18/2023	MCCAMPBELL ANALYTICAL, INC.	61829	39232	52.00	CONTRACT LAB SERVICES FOR SAMPLE ANALYSIS	52.00
5/18/2023	McCAULEY AGRICULTURAL & PEST SERVICES	61666 61668 61669 61670 61671 61672 61673 61675 61676 61677 61678 61679 61680 61681	39233	60.00 60.00 60.00 60.00 300.00 60.00 75.00 1,250.00 3,500.00 500.00 800.00 500.00 600.00 675.00	PEST CONTROL SERVICES PEST CONTROL SERVICES PEST CONTROL SERVICES PEST CONTROL SERVICES PEST CONTROL SERVICES PEST CONTROL SERVICES PEST CONTROL SERVICES VEGETATION MANAGEMENT FOR THE DISTRICT VEGETATION MANAGEMENT FOR THE DISTRICT VEGETATION MANAGEMENT FOR THE DISTRICT VEGETATION MANAGEMENT FOR THE DISTRICT VEGETATION MANAGEMENT FOR THE DISTRICT VEGETATION MANAGEMENT FOR THE DISTRICT VEGETATION MANAGEMENT FOR THE DISTRICT VEGETATION MANAGEMENT FOR THE DISTRICT	8,500.00
5/18/2023	MDRR PITTSBURG	61789	39234	1,428.40	AC# 10-0018920	1,428.40
5/18/2023	SUE THOMASON	61688	39235	385.00	PROVIDE WEEKLY INDOOR PLANT MAINTENANCE SERVICES	385.00
5/18/2023	NEW IMAGE LANDSCAPE COMPANY	61703	39236	2,563.00	LANDSCAPE SERVICES	2,563.00
5/18/2023	NORTHPOINT SECURITY SERVICES, INC	61639 61779	39237	5,184.00 5,184.00	SECURITY PATROL SERVICES SECURITY PATROL SERVICES	10,368.00
5/18/2023	ODP BUSINESS SOLUTIONS LLC	61695	39238	199.55	OFFICE SUPPLIES	199.55
5/18/2023	DANIEL Z MORENO	61785	39239	8,060.00	MANHOLE, GRAVITY INTERCEPTOR, EASEMENT RD PN 21114	8,060.00
5/18/2023	PACIFIC GAS & ELECTRIC COMPANY	61772	39240	141,246.12	AC# 4887173962-8	141,246.12
5/18/2023	PACIFIC GAS & ELECTRIC COMPANY	61796	39241	53,838.05	AC# 4835091675-4	53,838.05
5/18/2023	REPUBLIC SERVICES #210	61791 61792	39242	1,162.49 8,359.12	WASTE WASTE	9,521.61
5/18/2023	RH TECHNOLOGY	61832 61833 61834 61835 61836 61837	39243	2,563.60 3,617.91 3,398.25 2,307.24 3,578.76 2,563.60	O/S TEMP O/S TEMP O/S TEMP O/S TEMP O/S TEMP O/S TEMP	18,029.36

CHECK DATE	VENDOR NAME	INVOICE NO.	CHECK NO.	INVOICE AMOUNT	DESCRIPTION	CHECK AMOUNT
5/18/2023	STANDARD INSURANCE COMPANY	61793	39244	5,233.47	LIFE & LTD INS.	5,233.47
5/18/2023	STATE OF CALIFORNIA, ENERGY RESOURCES	61849	39245	26,957.81	LOAN PAYMENT	26,957.81
5/18/2023	STATE WATER RESOURCES	61852	39246	28,876.45	LOAN PAYMENT	28,876.45
5/18/2023	NICHOLAS STEINER	61765	39247	1,838.33	T&M	1,838.33
5/18/2023	SYNAGRO WEST, LLC	61784	39248	57,359.98	BIOSOLIDS HAULING	57,359.98
5/18/2023	SYSTEM 1 STAFFING	61847	39249	4,086.65	O/S TEMP	4,086.65
5/18/2023	THERMO ELECTRON NORTH AMERICA LLC	61684	39250	3,714.87	THERMO ELECTRON ICS-1600 ANNUAL SERVICE	3,714.87
5/18/2023	UNIVAR USA INC	61760	39251	4,197.27	SODIUM BISULFITE	4,197.27
5/18/2023	AMANDA WONG ROA	61807	39252	357.56	T&M	357.56
5/25/2023	AFSCME DISTRICT COUNCIL 57	5627019	39253	3,258.89	UNION DUES O&M	3,258.89
5/25/2023	AIRGAS USA, LLC	61844 61845 61846	39254	658.16 1,316.30 658.16	INVTY U103972 INVTY U103972 INVTY U103972	2,632.62
5/25/2023	MICHAEL AUER	61889	39255	251.72	REIMBURSEMENT	251.72
5/25/2023	MICHAEL BAKALDIN	61890	39256	486.14	REIMBURSEMENT	486.14
5/25/2023	BRENTWOOD PRESS	61799	39257	549.00	AD	549.00
5/25/2023	CONSTRUCTICON CORPORATION	61694	39258	418,000.00	CONSTRUCTION SERVICES FOR PROJECT NO. 19112	418,000.00
5/25/2023	CONTRA COSTA COUNTY CLERK	61859	39259	50.00	PERMIT & REGULATORY FEES PN21114	50.00
5/25/2023	CONTRA COSTA COUNTY CLERK	61860	39260	50.00	PERMIT & REGULATORY FEES PN22127	50.00
5/25/2023	CSRMA	61755	39261	41,749.00	CLAIMS PAID	41,749.00
5/25/2023	CUPERTINO ELECTRIC, INC	61805	39262	251,549.74	CONSTRUCTION SERVICES FOR PROJECT NO. 17120	251,549.74
5/25/2023	ERIKS NORTH AMERICA, INC.	61820	39263	613.05	INVTY U103960	613.05
5/25/2023	FASTENAL COMPANY	61798	39264	220.72	MAINTENANCE CONSUMABLE ITEMS	220.72
5/25/2023	GELCO SUPPLY INC	61821	39265	1,558.86	INVTY U103971	1,558.86
5/25/2023	GRAINGER	61814	39266	1,363.16	INVTY U103966	1,363.16
5/25/2023	TIMOTHY J. HAMMETT	61891	39267	243.41	REIMBURSEMENT	243.41
5/25/2023	XENG HER	61853	39268	333.70	T&M	333.70
5/25/2023	JOHN MUIR HEALTH	61794	39269	896.60	CORPORATE HEALTH SERVICES	896.60
5/25/2023	KENNEDY/JENKS CONSULTANTS INC.	61932	39270	14,255.80	ESDD FOR PN21114	14,255.80
5/25/2023	LEEANN KNIGHT	61892	39271	393.75	REIMBURSEMENT	393.75
5/25/2023	LEE & ASSOCIATES RESCUE EQUIPMENT INC	61777	39272	49,350.00	RESCUE TEAM SERVICES/ LAMELLA TUBE 1 & 2	49,350.00
5/25/2023	CAROL MARGETICH	61893	39273	389.14	REIMBURSEMENT	389.14
5/25/2023	JACQUELINE MCDUFFIE	61886	39274	452.87	T&M	452.87
5/25/2023	MDRR PITTSBURG		39275			3,881.30

CHECK DATE	VENDOR NAME	INVOICE NO.	CHECK NO.	INVOICE AMOUNT	DESCRIPTION	CHECK AMOUNT
		61790		3,881.30	AC# 10-0031550	
5/25/2023	MOTION INDUSTRIES INC.	61825	39276	2,742.40	INVTY U103875	2,742.40
5/25/2023	NEW IMAGE LANDSCAPE COMPANY	61842	39277	985.00	LANDSCAPE SERVICES	985.00
5/25/2023	ODP BUSINESS SOLUTIONS LLC	61802	39278	181.20	OFFICE SUPPLIES	181.20
5/25/2023	ABEL PALACIO	61894	39279	567.55	REIMBURSEMENT	567.55
5/25/2023	PARKSON CORPORATION	61797	39280	8,993.77	PARKSON SAND FILTER AIR LIFT PUMPS/PARTS	8,993.77
5/25/2023	CITY OF PITTSBURG	61915	39281	25,523.85	STREET SWEEPING FOR CITY OF PITTSBURG	25,523.85
5/25/2023	PSOMAS	61587	39282	7,920.00	INSPECTION SRVCS ONSITE FUELING STATION PN 19112	7,920.00
5/25/2023	RED WING SHOE STORE 165	61752	39283	215.31	SAFETY SHOES - THANH VO	215.31
5/25/2023	TAC AMERICAS, INC.	61800	39284	2,008.31	POC BUILDING HVAC SERVICES	2,008.31
5/25/2023	SEMITORR GROUP LLC	61824	39285	574.40	INVTY U103968	574.40
5/25/2023	SIEMENS INDUSTRY, INC.	61828	39286	2,430.96	INVTY U103950	2,430.96
5/25/2023	SMITH & LOVELESS, INC	61819	39287	3,622.60	INVTY U103900	3,622.60
5/25/2023	TERRY SPURGEON	61895	39288	558.66	REIMBURSEMENT	558.66
5/25/2023	STATE OF CALIFORNIA	5988213 5988215	39289	125.00 125.00	EARNINGS GARNISHMENT EARNINGS GARNISHMENT	250.00
5/25/2023	STATE WATER RESOURCES	61909	39290	150.00	MEMBRS, DUES & PROF LICENS	150.00
5/25/2023	JAYNE STROMMER	61896	39291	128.48	REIMBURSEMENT	128.48
5/25/2023	WILLIAM SVOBODA	61897	39292	1,523.35	REIMBURSEMENT	1,523.35
5/25/2023	SWEEPING CORP OF AMERICA	61786	39293	36,701.36	FY22/23 ANTIOCH AND BAY POINT STREET SWEEPING	36,701.36
5/25/2023	THE NEW YORK BLOWER COMPANY	61933	39294	1,397.51	NYB SIZE 36 FE MP BARE FAN COMPLETE	1,397.51
5/25/2023	TOSHIBA INTERNATIONAL CORP	61787	39295	414.00	TOSHIBA COPIER AND PRINTER SUPPLIES	414.00
5/25/2023	TRI-VALLEY JANITORIAL SERVICE & SUPPLY INC.	61753 61775	39296	9,336.00 266.36	NIGHTLY JANITORIAL SERVICES NIGHTLY JANITORIAL SERVICES	9,602.36
5/25/2023	UNIFIRST CORPORATION	61864 61865 61866 61867 61868 61869 61870 61871 61872 61873 61874 61875 61876 61877 61878 61879 61880 61881 61882 61883	39297	136.71 132.71 139.60 135.60 23.25 68.37 36.14 98.84 31.60 31.60 58.07 31.60 31.60 31.86 30.48 30.48 191.10 196.15 191.43 191.43	UNIFORM/ LAUNDRY SERVICE UNIFORM/ LAUNDRY SERVICE	1,818.62
5/25/2023	HD SUPPLY FACILITIES MAINTENANCE LTD	61826	39298	5,521.55	INVTY U103958	5,521.55
5/25/2023	WECO INDUSTRIES	61782	39299	114.16	MAINTENANCE & REPAIR OF CUES CCTV HARDWARE	114.16
5/25/2023	WESTERN ELECTRICAL SERVICES LLC		39300			6,660.63

CHECK DATE	VENDOR NAME	INVOICE NO.	CHECK NO.	INVOICE AMOUNT	DESCRIPTION	CHECK AMOUNT
		61778		6,660.63	REMOTE SWITCHING KIT - CSO1-W WIRELESS REMOTE OPER	
5/25/2023	SEAN WILLIAMS		39301			280.99
		61862		188.24	T&M	
		61863		92.75	T&M	
5/25/2023	WOODARD & CURRAN INC.		39302			6,154.55
		61578		6,154.55	ON-SITE FUELING STATION REPLACEMENT PN 19112	
5/26/2023	CONTRA COSTA COUNTY CLERK		39303			50.00
		61937		50.00	PERMIT & REGULATORY FEES	
5/26/2023	PRANAV SARAVANAN		39304			75.00
		61938		75.00	CONTRA COSTA COUNTY SCIENCE & ENGINEERING FAIR	
GRAND TOTAL						<u>2,019,149.46</u>

July 12, 2023

AUTHORIZE GENERAL MANAGER TO TRANSFER MONIES TO DIGESTER NO. 2 REHABILITATION PROJECT FROM WASTEWATER CAPITAL ASSET REPLACEMENT FUND RESERVES IN THE AMOUNT OF \$400,000, FOR A NEW TOTAL PROJECT BUDGET OF \$800,000; APPROVE PROJECT DESIGN; AWARD AND AUTHORIZE GENERAL MANAGER TO EXECUTE CONSTRUCTION SERVICES CONTRACT IN AN AMOUNT NOT TO EXCEED \$536,986, MBS ENGINEERING, INC.; AUTHORIZE GENERAL MANAGER TO APPROVE CONTRACT CHANGE ORDERS IN AN AMOUNT NOT TO EXCEED 10% OF CONTRACT AMOUNT; AND TAKE RELATED ACTIONS, DIGESTER NO. 2 REHABILITATION, PROJECT NO. 21118

Recommendations

1. Authorize the General Manager to transfer monies to the Digester No. 2 Rehabilitation Project (Project) from the Wastewater Capital Asset Replacement (WW CAR) Fund Reserves in the amount of \$400,000, for a new total project budget of \$800,000.
2. Approve the plans, specifications, and design for the Project.
3. Award and authorize the General Manager to execute a Construction Services Contract for the Project with MBS Engineering, Inc. (MBS), the lowest responsible bidder, in an amount not to exceed \$536,986.
4. Authorize the General Manager to approve Construction Services Contract change orders up to 10% of the contract amount (i.e., up to an additional \$53,699), for a total contract authorization of \$590,685 with MBS.
5. Direct that MBS present two good and sufficient surety bonds in the amount of \$536,986 and that the General Manager shall prepare the Construction Services Contract.
6. Authorize the General Manager to execute the Construction Services Contract after MBS has signed the contract and returned to it, together with the bonds, certificates of insurance, and other required documents, and after the General Manager or his designee has reviewed and found them to be sufficient.
7. Direct that, in accordance with the Project specifications and/or upon the execution of the contract by the General Manager, any bonds posted by the bidders be exonerated and any checks or cash submitted for bid security be returned.
8. Declare that, should the contract awarded to MBS be invalidated for any reason, the Board in any event would not have awarded the contract to the other bidder but instead would have exercised its discretion to reject all bids received. Nothing herein shall prevent the Board from awarding the contract to another bidder in cases where the successful bidder establishes a mistake, refuses to sign the contract, or fails to furnish required bonds of insurance (see Public Contract Code, Section 5100-5107).
9. Determine that the project is categorically exempt from the California Environmental Quality Act (CEQA), pursuant to Section 15302 (Replacement or Reconstruction) of the CEQA



Guidelines, and direct the General Manager, or his designee, to file a CEQA Notice of Exemption (NOE) with the County Clerk-Recorder.

Background

The adopted FY23/24-FY27/28 Capital Improvement Program (CIP) includes the Digester No. 2 Rehabilitation Project to replace and repair prioritized components of Digester No. 2 at the District's Wastewater Treatment Plant. In fall 2022, staff initiated this project and recently completed project design. The project was advertised for bids on May 22, 2023.

Analysis

Three bids were received for the project on June 20, 2023, as shown in Attachment 1. The low bid was submitted by MBS in the amount of \$536,986, which was \$137,000 (~34%) higher than the Engineer's Estimate of \$400,000. According to the AACE International Cost Estimate Classification System, the Engineer's Estimate is normally expected to be within -10% to +15% of the submitted bids. Based on this industry standard, the bid submitted by MBS is considered outside of the range of industry acceptability. However, the second bid amount is approximately 28% higher than MBS's bid, which suggests that MBS's bid is competitive within the current bidding environment.

Staff has completed a detailed review of the submitted bid documents. Based on this review, the lowest responsive and responsible bidder, MBS, which submitted the lowest monetary bid, complied with the bid requirements, is recommended for contract award.

The Project's contract documents, consisting of plans and specifications, are available at the District's administrative office for Board member and public review.

It is also recommended that the Board determine the project is exempt from environmental review in accordance with CEQA under California Code of Regulations, Title 14, Section 15302, Class 2(c) – Replacement or Reconstruction of Existing Utility Systems and authorize the General Manager to file a NOE with the County Clerk-Recorder. The attached draft NOE further describes the justification for the exemption.

Financial Impact

This Board action would increase the total project budget from \$400,000 to \$800,000 for planned expenditures through FY23/24. Sufficient fund equity is available in the WW CAR Fund reserves to support the recommended transfer of \$400,000 to the Project.

Attachments

1. Digester No. 2 Rehabilitation Project Bid Summary
2. Draft CEQA Notice of Exemption

Reviewed by: 

Thanh Vo
Acting Engineering Services Director

cc: District File No. BRD.01-ACTS



**DIGESTER NO. 2 REHABILITATION
DELTA DIABLO PROJECT NO. 21118**

BID OPENING: June 20, 2023, 2:00 pm

CONSTRUCTION COST ESTIMATE: \$400,000 (Engineer's Estimate)

BID RESULTS

<u>BIDDER(S)</u>	<u>BID AMOUNT</u>
<u>MBS Engineering, Inc.</u> ⁽¹⁾	\$536,986.00
<u>GSE Construction Company, Inc.</u>	\$690,100.00
<u>TCB Industrial, Inc.</u>	\$875,066.00

Notes:

⁽¹⁾ Apparent lowest responsive and responsible bidder.

NOTICE OF EXEMPTION

TO: County Clerk
County of Contra Costa
555 Escobar Street
Martinez, CA 94553

PROJECT APPLICANT: Vincent P. De Lange, General Manager
Delta Diablo, Local Public Agency
2500 Pittsburg-Antioch Highway
Antioch, CA 94509-1373
Telephone: (925) 756-1900

Vincent P. De Lange, General Manager

Date

SUBJECT: FILING OF NOTICE OF EXEMPTION, CALIFORNIA ENVIRONMENTAL QUALITY ACT IN COMPLIANCE WITH PUBLIC RESOURCES CODE 21152

PROJECT TITLE: Digester No. 2 Rehabilitation Project

DATE ON WHICH AGENCY APPROVED THE PROJECT: July 12, 2023

STATE CLEARINGHOUSE NUMBER: N/A

PROJECT LOCATION: 2500 Pittsburg-Antioch Highway, Antioch, CA

PROJECT DESCRIPTION: The project primarily consists of replacing and repairing various components, including coatings and other miscellaneous improvements, for Digester No. 2 at the District's Wastewater Treatment Plant.

LEAD AGENCY APPROVING AND CARRYING OUT PROJECT: Delta Diablo

CONTACT PERSON: Sean Williams, Acting Senior Engineer, (925) 756-1926

EXEMPT STATUS: The Board of Directors of the District finds this project is categorically exempt from CEQA as a Class 2(c) Categorical Exemption under Public Resources Code Section 21084.

REASONS WHY PROJECT IS EXEMPT: The project consists of replacing or reconstructing existing facilities where the new structure will be located on the same site as the structure replaced and will have substantially the same purpose and capacity as the structure replaced as allowed under CEQA Guidelines 15032, Class 2(c) and Public Resources Code 21084.

AFFIDAVIT OF POSTING

I declare that on _____, I received and posted this Notice as required by Public Resources Code 21152(c). It will remain posted for 30 days.

Signature

Title

July 12, 2023

AUTHORIZE GENERAL MANAGER TO APPROVE CONSTRUCTION CONTRACT CHANGE ORDERS IN AN AMOUNT NOT TO EXCEED 50% OF CONSTRUCTION CONTRACT, FOR A NEW TOTAL CONSTRUCTION CONTRACT AUTHORIZATION OF \$2,203,388, CON-QUEST CONTRACTORS, INC., BRIDGEHEAD PIPELINE REPLACEMENT, PROJECT NO. 21123

Recommendation

Authorize the General Manager to approve construction contract change orders in an amount not to exceed 50% of the construction contract amount (i.e., up to \$734,463 for change orders) for a new total construction contract authorization of \$2,203,388 with Con-Quest Contractors, Inc. (Con-Quest) for the Bridgehead Pipeline Replacement Project.

Background Information

In August 2021, the Board awarded the construction contract for the Bridgehead Pipeline Replacement Project to Con-Quest for removal and replacement of a failed 18-inch gravity pipeline suspended on the north side of the Wilbur Avenue overpass that conveys flows from Bridgehead Pump Station to Antioch Pump Station. In addition, the Board authorized the General Manager to execute change orders in an amount not to exceed 10% of the contract amount, for a total contract authorization of \$1,615,817.50. Another contractor responsible for installing and maintaining the temporary bypass piping system installation, which is necessary to facilitate design and construction of necessary repairs, notified the District of its intent to no longer continue the bypass work. In February 2023, the Board increased the change order contingency from 10% to 30% of the Con-Quest construction contract amount to allow Con-Quest to assume responsibility for the temporary bypass piping system through project completion, which was anticipated in May 2023.

Analysis

During pressure testing of the new 24-inch ductile iron pipeline, the pipe hanger supports in the area where the pipe transitions failed due to the lateral loads created by unrestrained joints. Following this failure, staff engaged the project design consultant to evaluate and determine alternatives to replace the inadequate supports. Based on this evaluation, it was determined that the original design did not account for the lateral loads and a redesign and replacement of the pipe hanger supports was required.

The previously authorized construction change order contingency (30%) did not include the unanticipated costs associated with this significant unforeseen change. The estimated cost associated with the redesign and replacement of the pipe hanger supports, including additional rental fees for the temporary bypass piping system, is approximately \$290,000. Staff recommends increasing the change order contingency for the Con-Quest contract from 30% to 50% of the contract amount to address this change order.



Financial Impact

Sufficient funding is available in the FY23/24 Budget for this work. The adopted FY23/24 Budget includes the Bridgehead Pipeline Replacement Project, with a total project budget of approximately \$6.7 million in the adopted FY23/24-FY27/28 Capital Improvement Program (Wastewater Capital Asset Replacement Fund).

Attachments – None.

Reviewed by:



Thanh Vo
Acting Engineering Services Director

cc: District File No. BRD.01-ACTS



July 12, 2023

AUTHORIZE GENERAL MANAGER TO TRANSFER MONIES TO CAMP STONEMAN FORCE MAIN REPAIR PROJECT FROM WASTEWATER CAPITAL ASSET REPLACEMENT FUND RESERVES IN THE AMOUNT OF \$50,000, FOR A NEW TOAL PROJECT BUDGET OF \$250,000; AND ACCEPT PROJECT AS COMPLETE AND AUTHORIZE GENERAL MANAGER TO FILE NOTICE OF COMPLETION, PACIFIC COAST GENERAL ENGINEERING, INC., CAMP STONEMAN FORCE MAIN REPAIR, PROJECT NO. 23117

Recommendations

1. Authorize the General Manager to transfer monies to the Camp Stoneman Force Main Repair Project (Project) from the Wastewater Capital Asset Replacement (WW CAR) Fund reserves in the amount of \$50,000, for a new total project budget of \$250,000.
2. Accept the Project as complete and authorize the General Manager to file the Notice of Completion (NOC) with the Contra Costa County Recorder's Office.

Background Information

In November 2022, the Board awarded the Project to Pacific Coast General Engineering, Inc. (PCGE) to repair a damaged section of the Camp Stoneman 10-inch force main. Project construction commenced in February 2023 with field work completed in April 2023.

Analysis

The Project work has been inspected and found to meet contract requirements. Staff recommends the Board accept the Project as complete and authorize the General Manager to file the NOC with the Contra Costa County Recorder's Office. In addition, to account for preparation of record drawings and remaining project closeout activities, staff recommends increasing the total project budget from \$200,000 to \$250,000.

Per California Civil Code Section 3093, filing the NOC will provide notification to subcontractors, vendors, and suppliers of the completion of work, and will require that all parties submit any claims within thirty (30) days of the notice. Presently, there are no pending claims and staff is not aware of any unresolved issues that could lead to potential claims related to the Project.


Financial Impact

Sufficient reserves are available in the WW CAR Fund reserves to support the recommended transfer of \$50,000 needed to complete the Project. PCGE's final contract amount is \$160,402, which includes the base contract amount and all change orders. The estimated total project cost, including design, construction, and staff labor, is \$227,988.



Attachment

Camp Stoneman Force Main Repair Project - Notice of Completion

Prepared by: 

Thanh Vo
Acting Engineering Services Director

cc: District File BRD.01-ACTS



RECORDING REQUESTED BY

When Recorded, please return to:

Delta Diablo
ATTN: Cecelia Nichols-Fritzler
2500 Pittsburg-Antioch Highway
Antioch, CA 94509-1373

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN THAT:

1. The undersigned is an owner of an interest or estate in the hereinafter-described real property, the nature of which interest or estate is fee simple.
2. The full name and address of the undersigned owner and of any and all co-owners is: Delta Diablo, 2500 Pittsburg-Antioch Highway, Antioch, CA 94509.
3. On the 12th day of July 2023, there was completed upon the hereinafter-described real property a work of improvement as a whole known as Camp Stoneman Force Main Repair, Project No. 23117.
4. The name of the original contractor for the work of improvement as a whole was Pacific Coast General Engineering, Inc.
5. The real property herein referred to is situated in the City of Pittsburg, County of Contra Costa, State of California, and described as follows:

Repair a section of the damaged Camp Stoneman 10-inch force main located near 1301 Standard Oil Avenue, Pittsburg, CA 94565.

DELTA DIABLO
(Owner)

By: _____
Vincent P. De Lange
General Manager

VERIFICATION

I, Vincent P. De Lange, declare:

I hold the title of General Manager of Delta Diablo and am authorized to make this declaration on its behalf.

I have read the foregoing Notice of Completion and know the contents thereof. The Notice of Completion is true of my own knowledge, except as to those matters that are therein stated on information and belief, and as to those matters, I believe them to be true.

This declaration was signed on _____, in Antioch, California. I declare under penalty of perjury that the foregoing is true and correct.

Vincent P. De Lange
General Manager

July 12, 2023

AUTHORIZE GENERAL MANAGER TO EXECUTE AMENDMENT NO. 2 TO GENERAL SERVICES CONTRACT IN THE AMOUNT OF \$47,000, FOR A NEW TOTAL CONTRACT AMOUNT NOT TO EXCEED \$286,424, NEW IMAGE LANDSCAPE COMPANY, LANDSCAPING SERVICES

Recommendation

Authorize the General Manager to execute Amendment No. 2 to the general services contract with New Image Landscape Company (New Image) to provide landscape and hardscape improvements in the amount of \$47,000, for a new total contract amount not to exceed \$286,424.

Background Information

Landscape improvements provide a welcoming and aesthetically pleasing environment at District facilities and help to ensure a safe and secure workplace as required by California Occupational Safety and Health Administration (Cal/OSHA) regulations and California Labor Code. The District executed a general services contract with New Image in January 2022 for landscape maintenance and improvement services. The contract was previously amended for improvements to the existing landscape features.


Analysis

As part of the initial services to establish proper serviceable conditions, New Image conducted multiple sprinkler repairs, removed invasive ivy, removed dead shrubs, pruned overgrown shrubs and hedges, and established a new rose garden. Following this initial work, the District identified the need for installation of new plant materials, as well as hardscape improvements at the District's Recycled Water Facility. This contract amendment allows for the installation of trees and shrubs in the Arcy Lane corridor, along with an associated irrigation system, to replace the 20-year-old plantings that aged out and were previously removed. This amendment also includes installation of gravel cover over the area inside the adjacent fence line.

Financial Impact

Sufficient funding is available in the adopted FY23/24 Budget.

Attachments – None.

Reviewed by: 
Dean Eckerson
Resource Recovery Services Director

cc: District File No. BRD.01-ACTS



July 12, 2023

AUTHORIZE GENERAL MANAGER TO APPROVE PURCHASE ORDER IN THE AMOUNT OF \$149,920, PACIFIC WATER RESOURCES., PUMP REPLACEMENT PARTS

Recommendation

Authorize the General Manager to approve a purchase order in the amount of \$149,920 with Pacific Water Resources, for pump replacement parts.

Background Information

The District's Bridgehead Pump Station conveys raw wastewater from the eastern portion of Antioch. In 2008, the District completed major upgrades to this facility to provide additional pumping capacity and improved operational reliability by installing three 300 horsepower vertical, non-clog pumps manufactured by Flowserve.


Analysis

In June 2023, the District conducted an annual preventative maintenance inspection, which identified excessive wear to pump impellers and wear rings consistent with pump operation for over 15 years. This condition reduces pumping efficiency and increases utility and maintenance costs. Based on the condition assessment, staff recommends replacement of the worn parts to continue maintaining operational efficiency and reliability.

Financial Impact

Sufficient funding for this work is available in the adopted FY23/24 Budget.

Attachments – None.

Reviewed by: 

Dean Eckerson
Resource Recovery Services Director

cc: District File No. BRD.01-ACTS



July 12, 2023

AUTHORIZE GENERAL MANAGER TO EXECUTE GENERAL SERVICES CONTRACT AND ISSUE PURCHASE ORDER IN THE AMOUNT OF \$220,000, HAZARDOUS MATERIALS INSTITUTE, CONFINED SPACE SERVICES

Recommendation

Authorize the General Manager to execute a general services contract with Hazardous Materials Institute (HMI) for confined space services and issue an associated purchase order in the amount of \$220,000.

Background Information

The operation and maintenance of District facilities periodically requires staff conduct work in or around confined spaces not designed for continuous human occupancy. When entering certain permit-required confined spaces, Cal/OSHA regulations require the use of a rescue person or service to ensure the safety of personnel entering and conducting work. The District's Safety Manager is responsible for coordinating confined space rescue services for planned and unplanned work activities. Because of the specialized equipment and resources necessary to meet these requirements for certain permit-required confined spaces, staff recommends using contracted services to meet the District's needs.

Analysis

Staff conducted a solicitation process in accordance with the District's Purchasing Guidelines to obtain proposals from qualified and interested service providers. Three confined space rescue service firms responded to the District's request for proposal. Staff reviewed the proposals and selected HMI as the recommended service provider based on qualifications and cost considerations.

Financial Impact

Sufficient funding for this work is available in the adopted FY23/24 Budget.

Attachments – None.

Reviewed by: _____



Dean Eckerson
Resource Recovery Services Director

cc: District File No. BRD.01-ACTS



July 12, 2023

ADOPT RESOLUTION APPROVING SALARY SCHEDULES INCORPORATING 2023 ANNUAL COST-OF-LIVING ADJUSTMENT AND ADOPT RESOLUTION APPROVING APPLICABLE PERCENTAGE, AS PROVIDED FOR IN DISTRICT BARGAINING UNIT MEMORANDA OF UNDERSTANDING AND UNREPRESENTED EMPLOYEES' EMPLOYMENT AGREEMENTS

Recommendations

- 1) Adopt Resolution approving updated District Salary Schedules incorporating the 2023 Cost-of-Living Adjustment (COLA), as provided for in District Bargaining Unit Memoranda of Understanding (MOUs) and unrepresented employees' Employment Agreements.
- 2) Adopt Resolution approving Applicable Percentage as provided for in District Bargaining Unit MOUs and unrepresented employees' Employment Agreements.

Background Information

Most of the District's employees are represented by one of three separate Bargaining Units: the Operations & Maintenance Bargaining Unit, Local One AFSCME Council 57; the Professional & Technical Bargaining Unit, Local One AFSCME Council 57; or the Management Association Bargaining Unit. Each bargaining unit has a separate MOU with a provision for an annual COLA applied to employee salaries. The MOUs stipulate that the COLA will be based on the San Francisco Bay Area's April-to-April Consumer Price Index (CPI) for San Francisco/Bay Area Wage Earners. The COLA provision is the same in all three MOUs. The individual Employment Agreements for the District's unrepresented management employees have a similar provision that provides the same annual COLA provision as the Management Association.

Analysis

Each MOU provides for a minimum COLA of 2.0% and a maximum of 5.0%, based on the April-to-April CPI. In May 2023, the Bureau of Labor Statistics released the April 2022 to April 2023 CPI for the San Francisco/Bay Area Wage Earners. The CPI was 3.6%, which is the percentage by which the Fiscal Year 2023/2024 (FY23/24) salary schedules will be adjusted. The COLA increase would be effective July 9, 2023. If approved by the Board, the FY23/24 Salary Schedules will be posted on the District's website to comply with Government Code Section 20636(d) of the Public Employees Retirement Law, which requires compensation for all authorized classifications and positions to be listed on a publicly available salary schedule. In addition, staff incorporated minor corrections to the salary schedule for the Systems Administrator position (no changes to top salary step), which was approved by the Board on May 10, 2023.

Effective FY20/21 employees hired before July 1, 2012 ("Classic" members) began paying the full cost of the employee California Public Employees' Retirement System (CalPERS) contribution rate, which is currently capped at 8.0%. Employees hired after June 30, 2012, and employees hired on or after January 1, 2013, with reciprocity recognized under CalPERS



(Classic Second Tier), pay the full cost of the employee CalPERS contribution rate, which is 7.0%. Employees hired after December 31, 2012, without reciprocity recognized under CalPERS (PEPRA members), pay the full cost of the employee CalPERS contribution rate of 8.0% effective the first pay period that includes July 1, 2023 (increased from 7.25%).

Pursuant to the bargaining unit MOUs, the District will contribute to each Classic Second Tier employee's 401(a) plan account an actuarially calculated additional "Applicable Percentage." The Applicable Percentage is defined as the difference between the Employer Total Normal Cost percentages for each fiscal year for the 2.5% at age 55 and the 2.0% at age 55 formula, as actuarially determined annually by CalPERS. The Applicable Percentage will take effect annually on the first full pay period of the fiscal year. For the upcoming fiscal year, the CalPERS formula was reviewed, and staff has determined that an adjustment is necessary. The current Applicable Percentage is 1.400% and the new Applicable Percentage is 1.580%, effective July 9, 2023.

Fiscal Impact

Sufficient funding is included in the adopted FY23/24 Budget, which incorporated the 2023 COLA in budgeted labor costs. The increase in the Applicable Percentage represents an overall annual cost increase of approximately \$3,927.

Attachments

- 1) Proposed Resolution Approving FY23/24 Salary Schedules
- 2) Proposed Resolution Approving Applicable Percentage

Reviewed by:



Brian Thomas
Deputy General Manager/District Engineer

cc: District File No. BRD.01-ACTS



**BEFORE THE BOARD OF DIRECTORS
OF DELTA DIABLO**

(a California Special District)

RESOLUTION NO. 09/2023

MATTER: Approving Salary Schedules Incorporating 2023 Cost-of-Living Adjustment as Provided for in Bargaining Unit Memoranda of Understanding

The BOARD OF DIRECTORS OF DELTA DIABLO HAS DETERMINED THAT:

WHEREAS, Delta Diablo has three separate Memoranda of Understanding (MOUs) with individual Bargaining Units (Operations & Maintenance Bargaining Unit/Local One AFSCME Council 57; Professional & Technical Bargaining Unit/Local One AFSCME Council 57; and the Management Association); and

WHEREAS, the authorized salary ranges are administered in accordance with these MOUs; and

WHEREAS, these MOUs provide that salaries are to be adjusted on the first full pay period after July 1, 2023 from a minimum of 2.0% up to a maximum of 5.0% across the board, based on the April 2022 to April 2023 change in the Consumer Price Index (CPI) for the San Francisco/Bay Area Wage Earners; and

WHEREAS, the Unrepresented Managers' individual Employment Agreements provide for the same salary adjustment as the Management Association MOU; and

WHEREAS, the 2023 cost-of-living adjustment factor determined by the change in CPI is 3.6%; and

WHEREAS, updated Salary Schedules have been prepared to incorporate the cost-of-living adjustment factor.

NOW, THEREFORE, the Board of Directors of Delta Diablo **DOES HEREBY RESOLVE AND ORDER:**

1. The attached Fiscal Year 2023/2024 (FY23/24) salary schedules identifying the salaries for: Section I - Operations & Maintenance Bargaining Unit; Section II - Professional & Technical Bargaining Unit; Section III - Management Association Bargaining Unit; Section IV - Unrepresented Managers; and Section V - Unrepresented Part-Time and Temporary Classifications, shall be as described in the schedules attached hereto and by reference made a part hereof.
2. The salaries as stated in this Resolution shall become effective July 9, 2023.

PASSED AND ADOPTED on July 12, 2023, by the following vote:

AYES:

ABSENT:

NOES:

ABSTAIN:

I DO HEREBY CERTIFY that the foregoing is a true and correct copy of a Resolution adopted by the Board of Directors of Delta Diablo on July 12, 2023.

ATTEST:

Monica Wilson
Board Secretary

EXHIBIT: FY23/24 Salary Schedules

DRAFT

DELTA DIABLO SALARY RANGES (Effective July 9, 2023)
Section I - Operations and Maintenance Bargaining Unit

RANGE	CLASSIFICATIONS	Monthly Salary at Step Level				
		A	B	C	D	E
O 120	Utility Laborer	\$6,703.76	\$7,038.95	\$7,390.89	\$7,760.44	\$8,148.46
O 124	Maintenance Mechanic Trainee; Maintenance Worker; WWTP Operator-In-Training	\$7,019.49	\$7,370.47	\$7,738.99	\$8,125.94	\$8,532.24
O 126	Electrical/Instrumentation Technician Trainee	\$7,210.18	\$7,570.69	\$7,949.23	\$8,346.69	\$8,764.02
O 130	Warehouse Technician I	\$7,374.16	\$7,742.87	\$8,130.01	\$8,536.51	\$8,963.34
O 134	Collection System Worker I; Maintenance Mechanic I; WWTP Operator I; Household Hazardous Waste Technician I	\$7,721.45	\$8,107.53	\$8,512.90	\$8,938.55	\$9,385.48
O 140	Electrical/Instrumentation Technician I	\$7,931.18	\$8,327.74	\$8,744.13	\$9,181.34	\$9,640.40
O 142	Collection System Worker II; Maintenance Mechanic II; Warehouse Technician II; WWTP Operator II; Household Hazardous Waste Technician II	\$8,493.63	\$8,918.31	\$9,364.23	\$9,832.44	\$10,324.06
O 150	Electrical/Instrumentation Technician II	\$8,723.47	\$9,159.64	\$9,617.62	\$10,098.50	\$10,603.43
O 152	Collection System Worker III; Maintenance Mechanic III; WWTP Operator III; Household Hazardous Waste Technician III	\$9,343.07	\$9,810.22	\$10,300.73	\$10,815.77	\$11,356.56
O 156	Electrical/Instrumentation Technician III; Control Systems Specialist	\$9,596.75	\$10,076.59	\$10,580.42	\$11,109.44	\$11,664.91
O 158	WWTP Senior Operator	\$9,810.19	\$10,300.70	\$10,815.74	\$11,356.52	\$11,924.35
O 160	Maintenance Planner/Scheduler	\$10,104.55	\$10,609.78	\$11,140.27	\$11,697.28	\$12,282.14

Approved:

Date:

Monica Wilson, Board Secretary

DELTA DIABLO SALARY RANGES (Effective July 9, 2023)
Section II - Professional & Technical Bargaining Unit

RANGE	CLASSIFICATIONS	Monthly Salary at Step Level				
		A	B	C	D	E
P 109	Administrative Assistant I	\$5,896.59	\$6,191.42	\$6,500.99	\$6,826.04	\$7,167.34
P 117	Administrative Assistant II	\$6,486.23	\$6,810.54	\$7,151.07	\$7,508.62	\$7,884.05
P 118	Account Clerk I	\$6,589.09	\$6,918.54	\$7,264.47	\$7,627.69	\$8,009.08
P 126	Administrative Assistant III, Account Clerk II	\$7,247.97	\$7,610.37	\$7,990.89	\$8,390.44	\$8,809.96
P 128	Human Resources Assistant	\$7,171.69	\$7,530.28	\$7,906.79	\$8,302.13	\$8,717.24
P 129	Laboratory Technician	\$7,675.63	\$8,059.41	\$8,462.38	\$8,885.50	\$9,329.77
P 130	Senior Admin. Asst./Records Specialist	\$7,972.80	\$8,371.43	\$8,790.01	\$9,229.51	\$9,690.98
P 135	Accounting Technician	\$7,973.02	\$8,371.67	\$8,790.25	\$9,229.76	\$9,691.25
P 141	Engineering Technician	\$8,343.60	\$8,760.78	\$9,198.82	\$9,658.76	\$10,141.69
P 143	Accountant	\$8,771.27	\$9,209.83	\$9,670.32	\$10,153.84	\$10,661.53
P 145	Chemist I, Environ. Compliance Specialist I	\$8,826.94	\$9,268.29	\$9,731.70	\$10,218.29	\$10,729.20
P 146	Junior Engineer	\$8,847.24	\$9,289.60	\$9,754.08	\$10,241.79	\$10,753.88
P 147	Program Analyst I	\$9,253.63	\$9,716.31	\$10,202.12	\$10,712.23	\$11,247.84
P 148	Construction Inspector, Buyer	\$8,872.61	\$9,316.24	\$9,782.05	\$10,271.15	\$10,784.71
P 152	Chemist II, Environ. Compliance Specialist II	\$9,709.73	\$10,195.22	\$10,704.98	\$11,240.23	\$11,802.24
P 153	Senior Construction Inspector	\$9,759.87	\$10,247.86	\$10,760.26	\$11,298.27	\$11,863.18
P 154	Computer Analyst, Program Analyst II	\$10,178.99	\$10,687.94	\$11,222.34	\$11,783.45	\$12,372.63
P 156	Chemist III	\$10,195.23	\$10,704.99	\$11,240.24	\$11,802.25	\$12,392.36
P 158	Purchasing Supervisor	\$10,224.62	\$10,735.86	\$11,272.65	\$11,836.28	\$12,428.09
P 160	Recycled Water Program Coordinator	\$10,305.91	\$10,821.21	\$11,362.27	\$11,930.38	\$12,526.90
P 164	Assistant Engineer	\$10,912.57	\$11,458.19	\$12,031.10	\$12,632.66	\$13,264.29
P 165	Program Analyst III	\$11,196.90	\$11,756.74	\$12,344.58	\$12,961.81	\$13,609.90
P 168	Systems Administrator	\$11,400.47	\$11,970.49	\$12,569.02	\$13,197.47	\$13,857.34
P 170	Operations Supervisor, Maintenance Supervisor	\$12,109.75	\$12,715.24	\$13,351.00	\$14,018.55	\$14,719.48
P 176	Associate Engineer	\$12,655.25	\$13,288.01	\$13,952.42	\$14,650.04	\$15,382.54

Approved:

Date:

 Monica Wilson, Board Secretary

DELTA DIABLO SALARY RANGES (Effective July 9, 2023)
Section III - Management Association Bargaining Unit

RANGE	CLASSIFICATIONS	Monthly Salary at Step Level				
		A	B	C	D	E
M 152	Human Resources Analyst I	\$9,328.89	\$9,795.33	\$10,285.10	\$10,799.35	\$11,339.32
M 160	Human Resources Analyst II	\$10,261.75	\$10,774.84	\$11,313.58	\$11,879.26	\$12,473.22
M 165	Senior Accountant	\$10,887.66	\$11,432.04	\$12,003.65	\$12,603.83	\$13,234.02
M 168	Safety Manager; Purchasing Manager	\$11,311.43	\$11,877.00	\$12,470.85	\$13,094.39	\$13,749.11
M 176	Public Information Manager	\$12,543.70	\$13,170.89	\$13,829.43	\$14,520.90	\$15,246.95
M 178	Finance Manager	\$13,344.59	\$14,011.82	\$14,712.41	\$15,448.03	\$16,220.43
M 179	Environmental Programs Manager	\$13,500.63	\$14,175.66	\$14,884.44	\$15,628.66	\$16,410.09
M 180	Laboratory Manager	\$13,609.58	\$14,290.06	\$15,004.56	\$15,754.79	\$16,542.53
M 181	Information Technology Manager	\$13,610.27	\$14,290.78	\$15,005.32	\$15,755.59	\$16,543.37
M 182	Operations Manager; Maintenance Manager	\$14,622.54	\$15,353.67	\$16,121.35	\$16,927.42	\$17,773.79
M 188	Senior Engineer	\$15,281.88	\$16,045.97	\$16,848.27	\$17,690.69	\$18,575.22
M 198	Government Affairs Manager	\$15,434.24	\$16,205.95	\$17,016.25	\$17,867.06	\$18,760.42
M 200	Principal Engineer	\$16,596.00	\$17,425.80	\$18,297.09	\$19,211.95	\$20,172.55

Approved:

Date:

 Monica Wilson, Board Secretary

DELTA DIABLO SALARY RANGES (Effective July 9, 2023)
Section IV - Unrepresented Managers

RANGE	CLASSIFICATIONS	Monthly Salary at Step Level				
		A	B	C	D	E
GM	General Manager	-	-	-	-	\$27,284.09
DGM	Deputy General Manager	\$20,688.87	\$21,723.31	\$22,809.48	\$23,949.95	\$25,147.45
BSD	Business Services Director	\$18,370.70	\$19,289.24	\$20,253.70	\$21,266.39	\$22,329.71
ESD	Engineering Services Director	\$18,370.70	\$19,289.24	\$20,253.70	\$21,266.39	\$22,329.71
OSD	Resource Recovery Services Director	\$18,370.70	\$19,289.24	\$20,253.70	\$21,266.39	\$22,329.71
HRM	Human Resources & Risk Manager	\$13,001.67	\$13,651.75	\$14,334.34	\$15,051.06	\$15,803.61
OMSB	Office Mgr./Secretary to the Board	\$11,311.58	\$11,877.16	\$12,471.02	\$13,094.57	\$13,749.29

Note: The General Manager's salary is designated by the Board of Directors; there is no established range

Approved:

Date:

 Monica Wilson, Board Secretary

DELTA DIABLO SALARY RANGES (Effective July 9, 2023)
Section V - Unrepresented Part-time and Temporary Classifications

RANGE	CLASSIFICATIONS	Hourly Salary at Step Level				
		A	B	C	D	E
N/A	Co-Op Laboratory	\$17.11	-	-	-	\$20.79
N/A	Co-Op Maintenance	\$17.11	-	-	-	\$20.79
N/A	Operations Assistant	\$17.11	-	-	-	\$20.79
N/A	Engineering Intern	\$17.11	-	-	-	\$20.79
LMRA	Laboratory Management Professional	\$78.52	\$82.44	\$86.56	\$90.89	\$95.44
FPRA	Finance Professional/Retired Annuitant	\$76.99	\$80.84	\$84.88	\$89.13	\$93.58
HRRA	Human Resources and Risk Management Professional/Retired Annuitant	\$75.01	\$78.76	\$82.70	\$86.84	\$91.18
OSRA	Operations Support and Construction Coordinator/Retired Annuitant	\$53.90	\$56.60	\$59.43	\$62.40	\$65.52

Approved:

Date:

 Monica Wilson, Board Secretary

**BEFORE THE BOARD OF DIRECTORS
OF DELTA DIABLO**

(a California Special District)

RESOLUTION NO. 10/2023

MATTER: Approving 2023 Applicable Percentage Contributions as Provided for in Bargaining Unit Memoranda of Understanding

The BOARD OF DIRECTORS OF DELTA DIABLO HAS DETERMINED THAT:

WHEREAS, Delta Diablo has three separate Memoranda of Understanding (MOUs) with individual Bargaining Units (Operations & Maintenance Bargaining Unit/Local One AFSCME Council 57; Professional & Technical Bargaining Unit/Local One AFSCME Council 57; and the Management Association); and

WHEREAS, employees hired after June 30, 2012, and employees hired on or after January 1, 2013, with reciprocity recognized under California Public Employees' Retirement System (Classic Second Tier) will receive an actuarially calculated additional Applicable Percentage contribution to their 401(a) plan; and

WHEREAS, the Applicable Percentage is defined in these MOUs as the difference between the Employer Total Normal Cost percentages for each fiscal year for the 2.5% at age 55 and the 2.0% at age 55 formula, as actuarially determined annually by California Public Employees' Retirement System (CalPERS); and

WHEREAS, these MOUs provide that the District shall contribute to each Classic Second Tier employee's 401(a) plan account an amount equal to the Applicable Percentage of the employee's pensionable compensation with the District; and

WHEREAS these MOUs provide the Applicable Percentage shall take effect annually on the first full pay period after July 1, 2023; and

WHEREAS, the Unrepresented Managers' individual Employment Agreements provide for the same contribution adjustments as the Management Association MOU; and

WHEREAS, the 2023 Applicable Percentage adjustment factor determined by CalPERS is +0.18%, which equates to 1.580% of pensionable compensation.

NOW, THEREFORE, the Board of Directors of Delta Diablo **DOES HEREBY RESOLVE AND ORDER:**

Effective July 9, 2023, the District shall contribute to each Classic Second Tier employee's 401(a) plan account an amount equal to 1.580% of the employee's pensionable compensation.

PASSED AND ADOPTED on July 12, 2023, by the following vote:

AYES:

ABSENT:

NOES:

ABSTAIN:

I DO HEREBY CERTIFY that the foregoing is a true and correct copy of a Resolution adopted by the Board of Directors of Delta Diablo on July 12, 2023.

ATTEST:

Monica Wilson
Board Secretary

DRAFT

July 12, 2023

RECEIVE UPDATE ON NUTRIENT MANAGEMENT IN SAN FRANCISCO BAY AND EMERGING REGULATORY REQUIREMENTS

Recommendation

Receive an update on nutrient management issues in San Francisco Bay and emerging regulatory requirements.

Background Information

Most of the 37 publicly-owned treatment works (POTWs) in the San Francisco Bay Area are not currently required to remove “nutrients” (i.e., nitrogen, phosphorus) by the Regional Water Quality Control Board (Regional Board) via National Pollutant Discharge Elimination System (NPDES) permit requirements prior to discharge to receiving waters. In many areas across the world, excessive nutrient loading may cause negative water quality impacts, including eutrophication (i.e., low dissolved oxygen conditions) and harmful algal blooms. Despite Bay Area POTWs contributing approximately 65% of nutrient loading to San Francisco Bay (SF Bay), the estuary has been remarkably resilient to nutrients because high turbidity (i.e., lack of sunlight penetration), strong tidal mixing, and the presence of filter-feeding clams has helped assimilate nutrients without negative water quality impacts.

As a member of the Bay Area Clean Water Agencies (BACWA), the District has been advocating for a collaborative, sound-science based approach to future nutrient removal requirements in NPDES permits. BACWA member agencies have contributed over \$16 million in funding to support scientific monitoring, modeling, and special studies under two 5-year term “Watershed Permits” (2014-2019, 2019-2024) issued by the Regional Board. Upgrading the 37 POTWs to achieve 60-80% nutrient removal is estimated to cost \$10-15 billion with an estimated \$150-200⁺ million cost at the District with significant affordability impacts to customers.

Approximately one year ago, many BACWA member agencies believed nutrient removal limits would not be required in NPDES permits for 10 to 15 years (or longer). However, major algal blooms in SF Bay from late July to early September 2022 has intensified the regulatory and public focus on reducing nutrient discharges from POTWs.

Analysis

BACWA is currently negotiating key requirements for the 2024-2029 Watershed Permit with the Regional Board. Based on the significant concern regarding the algal blooms that occurred last summer, the Regional Board has indicated its intent to implement SF Bay-wide effluent limits using available scientific information with a 10-year compliance schedule. In addition, the Regional Board intends to implement interim SF Bay-wide and individual POTW effluent limits to be met immediately with violations being issued to individual agencies only if SF Bay-wide limits are exceeded. Under this scenario, the Regional Board would also consider updating both the interim and final nutrient limits, as well as the 10-year compliance schedule based on updated scientific information and water quality conditions in SF Bay during negotiations for reissuance of future watershed permits.

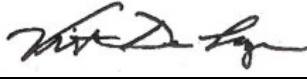


Based on anticipated nutrient removal projects at various Bay Area POTWs, an estimated 36-43% reduction in nutrient loading could be achieved over the next 10 years from 2022 nutrient loading. At the District, staff is planning to incorporate an evaluation of partial nutrient removal process modifications and associated costs to achieve low (10-15%) and high (30-35%) nutrient removal as part of the upcoming \$60 million Secondary Process Improvements Project.

Financial Impact

The capital investments associated with upgrading the District's Wastewater Treatment Plant (WWTP) to achieve nutrient removal would be substantial at \$150-200⁺ million with significant ongoing operating cost increases. Staff will evaluate the incremental costs to achieve cost-effective partial nutrient removal in the near term in support of the regional BACWA effort to achieve substantial voluntary nutrient loading reductions on an SF Bay-wide basis in lieu of NPDES limits for individual agencies with associated enforcement actions for non-compliance. The District has established approximately \$19.9 million in Advanced Treatment Fund reserves, which would be utilized for near-term partial nutrient removal upgrades at the District's WWTP.

Attachments – None.

Reviewed by: 
Vince De Lange
General Manager

cc: District File No. BRD.01-ACTS



July 12, 2023

**RECEIVE MONTHLY LOBBYIST REPORT DATED JUNE 2023,
KEY ADVOCATES, INC., WESTERN RECYCLED WATER COALITION**

Recommendation

Receive and file report.

Background Information

As a member of the Western Recycled Water Coalition (WRWC), the District receives a monthly summary report related to lobbying activities from Key Advocates, Inc. (KA).

Analysis

Attached is the report for June 2023, which was produced by KA and distributed to WRWC members.

Financial Impact - None.

Attachment

KA Monthly Report, June 2023

Prepared by: _____



Thanh Vo
Acting Engineering Services Director

cc: District File No. BRD.01-ACTS



(703) 340-4666

www.keyadvocates.com

June 29, 2023

To: WRWC
From: Sante Esposito
Subject: June Monthly Report

FY24 Funding

The debt limit extension agreement – now a law – specifies that discretionary funding – not entitlements – for FY24 will be at the FY23 levels. Notwithstanding this, the House Republicans recently decided that FY24 funding will be at the FY22 levels. Accordingly, it is not clear what will ultimately happen. The Senate has been silent on the issue, not indicating any other position other than what was agreed to in the debt limit extension. The following is the impact on the Clean Water SRF:

Clean Water SRF: FY24 Versus FY23 and FY22 Funding

For FY24, the general fund appropriation for the CWSRF base allotment (does not include takedowns like emerging containments) is expected to be \$1.639B plus another \$2.628B from the Bipartisan Infrastructure Law (BIF) for a total of \$4.267B. However, three factors could alter these – earmarks as a takedown as was done in FY22 and FY23 and/or capping funding at the FY23 level which is the debt limit extension agreement or an effort by House Republicans to cap FY24 levels at FY22 amounts.

The President's FY24 budget also proposes \$4.267B and rejects earmarks as a takedown from the basic SRF funding.

For FY23, the CWSRF base allotment general fund appropriation before the earmark takedown of \$863M was \$1.639B plus another \$2.202B from the BIF for a total of \$3.841B. So that's \$3.841B in FY23 versus potentially \$4.267B in FY24.

For FY22, the CWSRF base allotment general fund appropriation before the earmark takedown of \$443M was \$1.639B plus another \$1.902B from the BIF for a total of \$3.541B. So that's \$3.541B in FY22 versus potentially \$4.267B in FY24.

FY24 Appropriations Bills

Some action in the House Appropriations Committee. Two bills have been approved by the Full Committee – Agriculture and Military Construction. Four bills have been approved by various subcommittees – Defense, Energy and Water, Homeland Security, and Legislative Branch. Funding for the USBR and Title XVI is included in the Energy and Water bill. Overall, USBR funding in that bill is increased by \$392.4M over the President’s Budget request, with \$132.8M for rural water projects, \$134M for water storage projects, and overall priority given to water supply and drought response projects. Funding for Title XVI is always included in the report accompanying the bill and not in the legislative text. To date, the report has not been written. No action at all in the Senate. Notwithstanding House Appropriations Committee action to date, a Continuing Resolution is likely.

House Republican 10-Year Balanced Budget

Still a work in progress. Initial report is a 1% annual increase in discretionary spending starting with the FY24 level. No details on specific programs – dollars and policy impact.

Earmarks

The Coalition continues to express concern about the FY24 appropriations process regarding final funding of the CWSRF and related earmarks. For FY 22 and 23, earmark funding was a takedown from the SRF base allotments and not from a separate earmark funding account. As a result, the base allotments were adversely impacted. The Coalition’s position is that continuance of that approach for FY24 and beyond is a real problem and counter to the goal of the Bipartisan Infrastructure Law which was to increase CWSRF spending over and above increases in the traditional appropriations process and not in lieu of reductions by that process.

President’s FY24 Budget

For the CWSRF, \$1.638B. The President’s Budget rejects earmarks as a takedown from the basic SRF funding. For Title XVI, \$4M, the same as the FY23 Biden Budget but increased by the appropriators to \$60M, of which \$20M was for WIIN grants.

Review of Debt Limit Extension Agreement: the “Fiscal Responsibility Act of 2023”

- Raises the debt ceiling: Increases the debt limit for two years until January 1, 2025.
- Caps non-defense spending: Rolls back to FY23 levels, described as “remaining essentially flat,” with a 1% annual growth for the next six years.
- Defense spending: Would be protected, rising about 3% for FY24.
- Protects veterans’ medical care: Maintains full funding for veterans’ health care and increases support for the PACT Act’s toxic exposure fund by nearly \$15B for FY24.
- Expands work requirements: Temporarily broadens work requirements for certain adults receiving food stamps. Currently, childless, able-bodied adults ages 18 to 49 are only able to get food stamps for three months out of every three years unless they are employed at least 20 hours a week or meet other criteria. Raises the age to 54. Also expands

exemptions for veterans, people who are homeless and others in the Supplemental Nutrition Assistance Program, or SNAP, as food stamps are formally known. All changes would end in 2030. No work requirements for Medicaid.

- Recovers unspent Covid-19 relief funds: Rescinds approximately \$30B in unspent funds from the Covid-19 relief packages but state and local government funds not included.
- Cuts Internal Revenue Service funding: Cancels the FY23 staffing funding for new IRS agents.
- Restarts student loan repayments: Requires borrowers to pay back their student loans starting at the end of August.
- Appropriations incentives: Requires all the appropriations bills be passed by year's end and, if not, a 1% spending cut would be enforced evenly to defense and nondefense programs.
- Environmental permitting: Limits Federal environmental reviews to one or two years.
- Reduces the deficit: By \$1.5T over a decade, according to the Congressional Budget Office.
- Non-defense Spending Caps

The agreement does NOT specify or include specific program cuts. What it includes is an overall total cap on spending (for FY24, \$703.7B), leaving it to the appropriations process to decide how to “live” within the cap. Therefore, the agreement does not necessarily mean that each nondefense program will be cut by 1%. Some could be cut more; some not at all. Some could even get an increase as long as funding for other programs is offset. Of concern is what impact the nondefense spending caps will have on FY24 CWSRF funding.

2023 WIIN Grants

The latest from USBR on the 2023 WIIN grant schedule is that they are currently focused on getting the large scale water recycling NOFO through reviews and released, with the others – including WIIN grants – to follow several weeks after that. They are targeting the end of July now. West Bay Sanitary is planning on pursuing a 2023 WIIN grant.

Issues/Bills of Interest

Alternative Water Source Program Funding – authorized at \$125M in the Bipartisan Infrastructure Law but not funded. Included the language the Coalition requested that makes USBR recycled water projects that have not received construction funds eligible to apply for AWSP grants. Continue to pursue funding for the Program.

Mega Recycled Water Project Funding – continue to pursue funding for mega recycled water projects over and above the \$450M provided in the Bipartisan Infrastructure Law.

STREAM Act – we received word from Senator Feinstein's office that the goal was to introduce the bill the week of June 19. That did not happen. We expect introduction any day now and will monitor the situation. On May 24, at the request of staff of Senator Feinstein, the Coalition sent a letter of support for the the bill regarding its plan introduction. The bill is basically the same bill the Senator introduced last Congress and includes the following: \$300M over five years for

water recycling, \$750M for surface and groundwater storage and conveyance projects, \$150M for desalination projects, \$100M for projects to provide drinking water for disadvantaged communities, and \$250M for environmental restoration projects.

Napolitano WIIN Grant Reform Bill - waiting on her office and the Natural Resources Committee Democrats for next steps. Her staffer said that the major features of the bill - increased funding, federal share increase, and repeal of prior approval appropriations requirement - were all included in the Bipartisan Infrastructure Law, and that now they are focusing on smaller items, if any, that were not included. This is an issue that the Coalition needs to research further because the Coalition's view is that the Napolitano bill, which authorizes the WIIN grant program, is different than the Bipartisan Infrastructure Law which appropriated WIIN grant funding, and thus, is still needed to support funding beyond the life of the Bipartisan Infrastructure Law, to codify the Federal share increase which was done this year by the USBR administratively and not by law and thus, could be undone as well, etc. Also, if the Napolitano bill of last Congress is not needed because it was overtaken by the Bipartisan Infrastructure Law, then why is Feinstein pursuing the STREAM Act which addresses the same issues as the Napolitano bill?

If there is an effort to pursue non-controversial infrastructure items, advocate for programs of interest such as those included in the House-passed "Build Back Better" bill:

- \$30B for Safe Drinking Water SRF lead service line replacement projects;
- \$100M for state public water systems;
- \$700M to reduce lead in school drinking water;
- \$100M for large scale water recycling projects;
- \$1.15B for emergency drought relief;
- \$125M for Alternative Water Source Program grants;
- \$2B for sewer overflow and storm water reuse grants;
- \$4B for reduction of carbon in the surface transportation sector;
- \$4B for affordable and safe transportation access; and,
- \$6B for local surface transportation projects.

No funding for the Clean Water SRF is included in the House BBB. It does include new taxes.

Bill Tracking

Many bills are introduced. Most of them for political reasons. Most do not advance beyond introduction – committee hearing, markup, Floor action. Accordingly, we will only note bills of interest that are advancing through the legislative process and/or come to our attention.